

Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/21/2022

Consent Agenda

Department: 911 Operations **Presenter(s):** John Hudson, Budget

Contact(s): Derrick Ruble, Public Safety Communications Director

Brooke Hazlett, 911 Division Director

Subject: Transfer to 911 Fund for Disallowed Expenditures

Brief Summary: The NC 911 Board ruled that, as the City of Asheville had not yet filed paperwork to be a secondary Public Safety Answering Point (PSAP), the funding that was claimed in FY20 for the City of Asheville (\$205,868) was not eligible for reimbursement. Per the previous intergovernmental agreement with Asheville, these non-reimbursable costs need to be covered by the County's General Fund. Additionally, \$26,089 of other 911 fund expenditures in FY19 and FY20 have been found to be ineligible and need to be repaid. As a result, \$231,957 will be transferred to the 911 Fund.

Recommended Motion & Requested Action: Approve budget amendments

County Manager's Comments & Recommendation: County Manager recommends as presented