



## Buncombe County Board of Commissioners

### Request for Board Action

Meeting Date: 6/21/2022

#### New Business

**Department:**

Budget

**Presenter(s):**

John Hudson

**Contact(s):**

Avril Pinder, County Manager  
John Hudson, Budget Director

**Subject:**

FY2023 Budget Adoption

**Brief Summary:**

County Manager Avril Pinder presented the recommended FY2023 budget to the Board of Commissioners on May 19, 2022. On June 7, 2022, the Board held a public hearing and received public comment on the recommended FY2023 budget.

The recommended FY2023 General Fund budget is balanced, totaling \$399,377,222 in revenues and expenditures. The budget establishes a Buncombe County property tax rate of 48.8¢ per \$100 of assessed valuation, which is the same rate for FY2022.

The budget ordinance creates 60 new positions in the General Fund and 3 new positions in the Solid Waste Enterprise Fund, bringing the authorized headcount to 1,802.

**Recommended Motion & Requested Action:**

Adopt the two FY2023 budget ordinances:

1. Annual fund ordinance
2. Capital project funds ordinance

**County Manager's Comments & Recommendation:**

County Manager recommends as presented