



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Solid Waste Capital Projects Fund

BOARD MEETING DATE: June 21, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of June, 2022.

Requesting Department: Solid Waste
Budget Amendment Item: Subtitle D Vertical Expansion Project

Description:

This budget amendment will allocate \$45,000 to increase expenditures to complete the Subtitle D Vertical Expansion Project. Additional funding is needed to finish the landfill infrastructure modifications and to establish vegetative cover for a final section. Project revenue for Subtitle D Vertical Expansion Project was higher than estimated for FY22 by \$36,868. Remaining expenditures will be covered by savings from previously completed projects in Fund 342 Administration.

Funding Source:

No additional revenue, pulling from prior years' savings.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Subtitle D Vertical Expansion Project	\$ 45,000	\$ 45,000
Fund 342 Administration	\$ (8,132)	\$ (8,132)
TOTAL	\$ 36,868.00	\$ 36,868.00

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board