



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Capital Project Ordinance

BOARD MEETING DATE: June 21, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Capital Projects Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of June, 2022.

Project Name: FY21 Broadband Projects

Description:

This budget amendment will increase the revenue and expenditure budget for the "FY21 Broadband Projects" project in the Capital Projects Fund by \$67,442. The project implements outdoor wireless internet at Lake Julian, Owen Park, and the Buncombe County Sports Park.

Additional broadband needs have been identified in and around the County parks that will help County residents who are finding it difficult to find sufficient internet access. As a result of these additional broadband needs, staff has adjusted the architecture of the planned installations accordingly. Those additional broadband needs along with cost increases in the equipment needed for the planned installations has resulted in a need to utilize a portion of the FY22 Capital Funds Transfer to increase the budget for this project.

Funding Source: FY22 Capital Funds Transfer

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
FY21 Broadband Projects	\$ 67,442	\$ 67,442
TOTAL	\$ 67,442	\$ 67,442

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board