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BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD MEETING DATE: June 21, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of <u>June</u>, 2022.

Granting Agency: NC PRO

Grant Name: NC PRO ERA Grant

Description: HHS has received an additional \$255,514.32, and will be distributed another \$2,540,787.32 of funding, from the state's allocation for the NC PRO Emergency Rental Assistance (ERA) grant. This budget amendment will adjust the NC PRO ERA Grant expenditures and revenues to reflect the additional allocation. Additional funding will be used following the same guidelines as ERA 1 on Rent and Utility payments. The allowable administrative budget will support 3 IM Caseworkers (current Buncombe County Economic Services staff until June 30 - contract staff thereafter) and 2 temporary grant positions in HHS Finance for the remainder of the grant period. The HHS Housing Assistance Grant Finance temp staff is currently hired and funded from the direct Federal award of ERA 1 and ERA 2. The grant period ends on September 30, 2022.

Funding Source: North Carolina Pandemic Recovery Office (NCPRO), an agency of the Office of State Budget and Management ("OSBM"), was designated by OSBM to accept and administer funds from the federal COVID-19 pandemic relief funds under the Consolidated Appropriations Act, 2021, federal award number ERA0019 awarded to the State of North Carolina by the U.S. Department of the Treasury.

Exhibit A:			Increase (Decrease)			
Account Description			Revenues	E	xpenditures	
NC PRO ERA Grant		\$	2,796,302	\$	2,796,302	
	TOTAL	\$	2,796,302	\$	2,796,302	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board