ORDINANCE # ____________________________

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: June 21, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the
FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:
1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of June, 2022.

Requesting Department: 911 Operations
Budget Amendment Item: Transfer to 911 Fund for Disallowed Expenditures

Description: The NC 911 Board ruled that, as the City of Asheville had not yet filed paperwork to be
a secondary Public Safety Answering Point (PSAP), the funding that was claimed in FY20 for the
City of Asheville ($205,868) was not eligible for reimbursement. Per the previous intergovernmental
agreement with Asheville, these non-reimbursable costs need to be covered by the County’s General
Fund. Additionally, $26,089 of other 911 fund expenditures in FY19 and FY20 have been found to be
ineligible and need to be repaid. As a result, $231,957 will be transferred to the 911 Fund.

Funding Source: Budgeted 911 Operations General Fund and Sales Tax

Exhibit A:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenues</td>
</tr>
<tr>
<td>911 Operations - Contracted Services Local Option Sales Tax Interfund Transfer Expense</td>
<td>$205,868</td>
</tr>
<tr>
<td></td>
<td>$205,868</td>
</tr>
</tbody>
</table>

TOTAL $205,868 $205,868

ATTEST: BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk to the Board Chairman of the Board