



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: June 21, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of June, 2022.

Requesting Department: 911 Operations

Budget Amendment Item: Transfer to 911 Fund for Disallowed Expenditures

Description: The NC 911 Board ruled that, as the City of Asheville had not yet filed paperwork to be a secondary Public Safety Answering Point (PSAP), the funding that was claimed in FY20 for the City of Asheville (\$205,868) was not eligible for reimbursement. Per the previous intergovernmental agreement with Asheville, these non-reimbursable costs need to be covered by the County's General Fund. Additionally, \$26,089 of other 911 fund expenditures in FY19 and FY20 have been found to be ineligible and need to be repaid. As a result, \$231,957 will be transferred to the 911 Fund.

Funding Source: Budgeted 911 Operations General Fund and Sales Tax

| Exhibit A: Account Description | Increase (Decrease) | |
|---|----------------------------|---------------------|
| | Revenues | Expenditures |
| 911 Operations - Contracted Services | | \$ (26,089) |
| Local Option Sales Tax | \$ 205,868 | |
| Interfund Transfer Expense | | \$ 231,957 |
| TOTAL | \$ 205,868 | \$ 205,868 |

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board