



FY2023 Budget Adoption

Presented by

John Hudson, Budget Director

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Appropriations for Nonprofits

Examples of proposed budgetary funding included in the FY23 budget

- Economic Development Partners
- Strategic Partnership Grants
- Recreation Program Grants
- Affordable Housing Grants
- Early Childhood Development
- Juvenile Crime Prevention
- Aging Services
- Isaac Coleman

Note: Public hearing scheduled for economic development-related appropriations on July 19th. No funding will be expended until the public hearing is held and appropriations are approved.



GS §14-234.3

"No public official shall knowingly participate in making or administering a contract, including the award of money in the form of a grant, loan, or other appropriation, with any nonprofit with which that public official is associated. The public official shall record his or her recusal with the clerk to the board, and once recorded, the political subdivision of this State may enter into or administer the contract."

- This applies to all persons elected to serve on political subdivisions of the State where such **official is a director, officer, or governing board member of a North Carolina nonprofit.**
- A public official in this class must file a recusal with the clerk and may not participate in approving any contract or appropriation for that nonprofit.
- Violation is a Class 1 misdemeanor.



Budget Appropriation Record of Recusal Process

- Legal staff provides listing of nonprofit entities and proposed FY23 budget funding to Buncombe County Commissioners
- Commissioners review listing and return 'Record of Recusal Letter' to Legal and Clerk
 - Record of Recusal Letter identifies that a Commissioner serves on the Board of a nonprofit entity funded in the FY23 budget
 - Intent is to acknowledge and remediate potential conflict of interest
 - Examples of serving on a Board: member of Board of Directors, Ex Officio member of Board of Director, Board Officer
- Legal and Clerk log recusal forms as part of the Board Meeting Minutes
- Board of Commissioners proceed with budget vote after acknowledging recusals



FY2023 Recommended Budget Changes since June 7th

| Expenditure Changes Since Recommended Budget | | Change |
|--|----|-------------|
| Transfer to Capital Fund no longer needed | \$ | (1,241,654) |

| Revenue Changes Since Recommended Budget | | Change |
|--|----|-------------|
| Local Sales Tax | \$ | (241,654) |
| Appropriated Fund Balance | \$ | (1,000,000) |

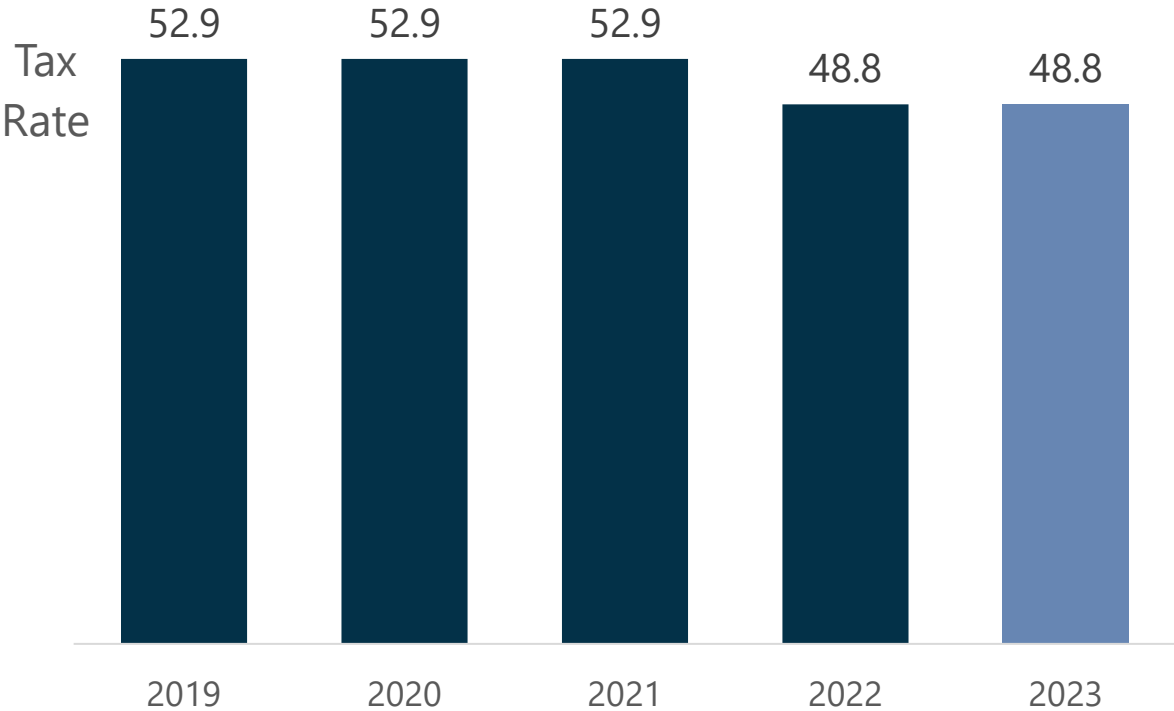
Appropriated fund balance for FY2023 is \$15,850,739

| Other Fund Change | | |
|---|----|-----------|
| Public Safety Training Center generator to be subsidized by Public Health funding | \$ | (230,000) |

This is a change to the Capital Projects Fund.



FY2023 Recommended General Fund Budget



\$398,135,568

at 48.8 cents



FY2023 Other Recommended Tax Rates

| Tax District | FY2022 | FY2023 | |
|------------------------|----------|--------------------|----------------------|
| | Tax Rate | Requested Tax Rate | Recommended Tax Rate |
| Asheville City Schools | 10.62 | 12.00 | 10.62 |
| Asheville Special | 8.36 | 8.36 | 8.36 |
| Asheville Suburban | 8.97 | 8.97 | 8.97 |
| Barnardsville | 20.00 | 22.00 | 22.00 |
| Broad River | 16.00 | 16.00 | 16.00 |
| East Buncombe | 10.69 | 10.69 | 10.69 |
| Enka-Candler | 10.50 | 10.50 | 10.50 |
| Fairview | 14.50 | 14.50 | 14.50 |
| French Broad | 17.20 | 17.20 | 17.20 |
| Garren Creek | 13.84 | 13.84 | 13.84 |
| Jupiter | 10.75 | 10.75 | 10.75 |

| Tax District | FY 2022 | FY2023 | |
|----------------|----------|--------------------|----------------------|
| | Tax Rate | Requested Tax Rate | Recommended Tax Rate |
| Leicester | 14.03 | 14.03 | 14.03 |
| North Buncombe | 10.77 | 10.77 | 10.77 |
| Reems Creek | 15.07 | 15.07 | 15.07 |
| Reynolds | 11.24 | 11.24 | 11.24 |
| Riceville | 14.60 | 14.60 | 14.60 |
| Skyland | 9.80 | 10.30 | 9.80 |
| Swannanoa | 14.00 | 14.00 | 14.00 |
| Upper Hominy | 16.56 | 16.56 | 16.56 |
| West Buncombe | 13.50 | 13.50 | 13.50 |
| Woodfin | 10.59 | 10.59 | 10.59 |

Homeowner Grant Policy Revisions for FY 23

Policy revision considerations making applicant **ineligible**

- Liquid resources > \$5K (Liquid resources would be cash on hand, checking and savings accounts, anything that could be converted to cash within 7 days)
- Receiving any other tax deferment or tax reduction to include land usage deferments
- Owning multiple properties with dwellings on them

Begin accepting applications July 1 and stop September 30

Consider approving personal property taxes when it is for a mobile home that is the applicant's primary residence and has been owned for 5 years

Require applicants to supply verification of income & reserve

- This will require more interaction from applicants but we are creating an upload portal for online application
- Enhanced online screening process that will provide lower administrative cost



FY2023 Budget Ordinances

Two ordinances:

- Annual Funds Ordinance
 - Fee schedule
 - Position classification and compensation plan
- Capital Funds Ordinance

