Consent Agenda

Department: Permits and Inspections    Presenter(s): John Hudson

Contact(s): Bob Haynes, Permits and Inspections Director

Subject: Accela Update Expenses and Homeowner Recovery Fees

Brief Summary:
This budget amendment will allocate $156,000 to increase and extend the contract with Truepoint Solutions. Truepoint Solutions assists with making needed updates to Accela which is the County’s permitting software.

This budget amendment will also increase the revenue and expenditure budget for Homeowner Recovery Fees by $6,200. This $10 fee is collected by statute and $9 is passed through to the State.

The Permits Department has realized revenues above what was budgeted for FY22. Those revenues will be utilized to fund the contract increase/extension as well as the Homeowner Recovery Fees.

Recommended Motion & Requested Action: Approve budget amendment.

County Manager’s comments and Recommendation: County Manager recommends as presented.