



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: June 7, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of June, 2022.

Requesting Department: Permits and Inspections

Budget Amendment Item: Accela Update Expenses and Homeowner Recovery Fees

Description:

This budget amendment will allocate budget to increase and extend the contract with Truepoint Solutions. Truepoint Solutions assists with making needed updates to Accela which is the County's permitting software.

This budget amendment will also increase the revenue and expenditure budget for Homeowner Recovery Fees by \$6,200. This \$10 fee is collected by statute and \$9 is passed through to the State.

Funding Source:

The Permits Department has realized revenues above what was budgeted for FY22. Those revenues will be utilized to fund the contract increase/extension as well as the Homeowner Recovery Fees.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 - Permits & Inspections - 4190:Permits and Fees	\$ 156,000	
Fund 100 - Permits & Inspections - Operating		\$ 156,000
Fund 100 - Permits & Inspections - 4240: Sales and Services	\$ 6,200	
Fund 100 - Permits & Inspections - Homeowner Recovery		\$ 6,200
TOTAL	\$ 162,200	\$ 162,200

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board