

Commissioner Priorities



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Priority	FY22 Amended	FY23 Second Pass
Affordable Housing*	2,311,845	2,311,845
Apprenticeships	0	150,000
Arts and Culture Grant	0	129,788
Conservation Easements	750,000	750,000
Early Childhood Education*	3,751,985	3,820,349
Economic Development Incentives	4,723,000	5,313,000
Education Special Projects (K-12)	80,000	80,000
Homeowner Assistance Grants	450,000	300,000
Reparations Funding	0	2,000,000
Strategic Partnership Grants	1,489,305	1,500,000
Total	13,556,135	16,354,982

*ARPA funding has also been allocated to support these priorities

Additional Proposed	
Low-Income Septic Repair	75,000
Inclusive Hiring Partnership	50,000



Next Steps

- Budget Message – May 19th
- Public Hearing – June 7th
- Budget Adoption – June 21st
- More Information can be found at [BuncombeCounty.org](https://www.buncombecounty.org)
 - Interactive Budget Explorer (Live on May 19th)



Discussion

