



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Public School Capital Needs Fund Project Ordinance**

**BOARD MEETING DATE: April 19, 2022**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 19th day of April, 2022.

**Project Name:** School Capital Fund Commission FY22 BCS Projects Budget Increases

**Description:**

At the April 1, 2022 School Capital Fund Commission special meeting, the Commission approved for recommendation to the Board of Commissioners \$1,965,000 in budget increases related to already committed School capital projects that are seeing cost escalations. These projects are listed below.

**Funding Source:**

Buncombe county will issue debt and will pay for the debt service using the Article 39 sales tax designated for the School Capital Fund Commission.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 326 - Bond Proceeds	\$ 1,965,000	
Fund 326 - North Buncombe MS - On Campus Softball Field		\$ 100,000
Fund 326 - WD Williams ES - 2023 Renovations		\$ 675,000
Fund 326 - Oakley Elem - Reroofing		\$ 275,000
Fund 326 - North Buncombe MS - Additions and Renovations		\$ 175,000
Fund 326 - Haw Creek ES - Phase 2 of 2: Renovations		\$ 225,000
Fund 326 - North Buncombe MS - Reroofing		\$ 250,000
Fund 326 - Reynolds High School - Fire Alarm Replacement		\$ 150,000
Fund 326 - Reynolds Middle - Electrical Switch Gear		\$ 40,000
Fund 326 - Fairview Elem - Paving		\$ 40,000
Fund 326 - Erwin High - Storm Sewer		\$ 35,000
<b>TOTAL</b>	\$ 1,965,000	\$ 1,965,000

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board