

BUNCOMBE COUNTY, NORTH CAROLINA Opioid Settlement Fund

BOARD MEETING DATE: April 19, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Opioid Settlement Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of April, 2022.

Requesting Department: County Manager Budget Amendment Item: Opioid Settlement Revenue

Description: An allocation of funds to be received and expended over an 18-year period in accordance with the Memorandum of Agreement between the State of North Carolina and Local Governments on Proceedings Related to the Settlement of Opioid Litigation to abate the impacts of the opioid epidemic. Buncombe County will be receiving \$16,175,039 over the period and this amendment budgets the first allocation of \$621,438. A payment schedule has been received and future payments will be budgeted with the annual budget ordinance. These funds must be held in a fund dedicated to their use and we have established the Opioid Settlement Fund (Fund 229). These funds can be used to create, expand, or sustain programs or services that serve persons with Opioid Use Disorder (OUD) or any co-occurring Substance Use Disorder (SUD) or mental health conditions. Funded programs or services may include evidence-based addiction treatment, recovery support services, recovery housing support, employment-related services, early intervention, Naloxone distributions, post-overdose response team, syringe service program, criminal justice diversion programs, addiction treatment for incarcerated persons, and/or reentry programs.

Funding Source: Settlement dollars from Opioid Litigation

| Exhibit A: | | Increase (Decrease) | | | |
|-------------------------|-------|---------------------|----------|----|-------------|
| Account Description | | | Revenues | E | cpenditures |
| Fund 229: Other Revenue | | \$ | 621,438 | | |
| Fund 229: Expenditures | | | | \$ | 621,438 |
| | TOTAL | \$ | 621,438 | \$ | 621,438 |

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By:

Clerk to the Board

Chairman of the Board