

ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: April 19, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of April, 2022.

Project Name: FY2022 Fund 326 Project Closures

Description:

The following projects have been completed, as reviewed by the School Capital Fund Commission (SCFC), and are ready to be closed: Admin Services Bldg - Main Switchgear, Admin Services Bldg Boiler Replacement, Avery's Creek Elementary Cafeteria and Canopy, Avery's Creek Elementary Chiller, Community High School, Covering Swimming Pool, Enka Intermediate School Sales Tax Project, Hall Fletcher Restroom Renovations, Main Bldg & Gym Connector/Safety Projects, Owen High ADA Compliance, Reynolds High Enclosed Walkway, and TC Roberson Chiller.

The completion of these projects returns \$72,170 to the SCFC for disbursement.

Funding Source:

None

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Admin Services Bldg - Main Switchgear	\$ (210,000)	\$ (210,000)
Admin Services Bldg - Boiler Replacement	\$ (260,000)	\$ (260,000)
Avery's Creek - Cafeteria and Canopy	\$ (1,000,000)	\$ (1,000,000)
Avery's Creek - Chiller	\$ (160,000)	\$ (160,000)
Community High School	\$ (12,300,000)	\$ (12,300,000)
Covered Swimming Pool	\$ (6,000,000)	\$ (6,000,000)
Enka Intermediate School Sales Tax Project	\$ (2,250,000)	\$ (2,250,000)
Hall Fletcher Restroom Renovations	\$ (427,304)	\$ (427,304)
Main Bldg & Gym Connector/Safety Projects	\$ (2,500,000)	\$ (2,500,000)
Owen High - ADA Compliance	\$ (580,000)	\$ (580,000)
Reynolds High - Enclosed Walkway	\$ (111,725)	\$ (111,725)
TC Roberson - Chiller	\$ (200,000)	\$ (200,000)
TOTAL	\$ (25,999,029)	\$ (25,999,029)

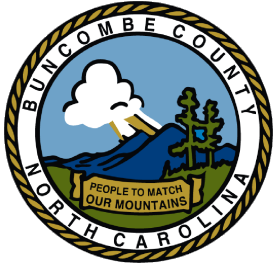
ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By:

Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance

BOARD MEETING DATE: April 19, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of April, 2022.

Granting Agency:	Various
Grant Name:	FY2022 Grant Closures

Description:

The following grants are complete and ready for closure: 2020 Census - Community Center Kiosks, Census Incentives Grant, DWI Court 2020, First Responder Alternative Lodging, HSGP Exercise Grant, JAG 2019, Library Services and Technology Act Grant, NC Foundation/Crowell Farms, Nurse Family Partnership-First Book Grant, Re-entry DPS Grant, River Restoration Project, and the Section 5310 Transportation Grant.

Savings from the Section 5310 Grant, which included an interfund transfer, will return to the Transportation fund. There are no other savings.

Funding Source:

None

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
2020 Census - Community Center Kiosks	\$ (18,112)	\$ (18,112)
Census Incentives Grant	\$ (760)	\$ (760)
DWI Court 2020	\$ (56,443)	\$ (56,443)
First Responder Alternative Lodging	\$ (54,378)	\$ (54,378)
HSGP Exercise Grant	\$ (16,566)	\$ (16,566)
JAG 2019	\$ (12,958)	\$ (12,958)
Library Services and Technology Act Grant	\$ (6,500)	\$ (6,500)
NC Foundation/Crowell Farms	\$ (123,975)	\$ (123,975)
Nurse Family Partnership - First Book Grant	\$ (6,500)	\$ (6,500)
Re-entry DPS Grant	\$ (486,063)	\$ (486,063)
River Restoration Project	\$ (16,500)	\$ (16,500)
Section 5310 Transportation Grant	\$ (167,870)	\$ (167,870)
Fund 327 Interfund Transfers	\$ 34,355	\$ 34,355
TOTAL	\$ (932,270)	\$ (932,270)

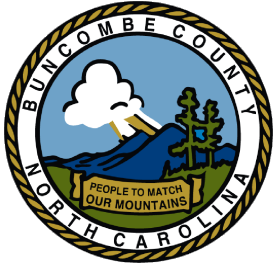
ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Article 46 Sales Tax Capital Fund Project Ordinance

BOARD MEETING DATE: April 19, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Article 46 Sales Tax Capital Projects outlined below in Exhibit "A" to the budget,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of April, 2022.

Project Name: FY2022 Fund 333 Project Closures

Description:

The following projects are completed and ready to be closed: Fund 333 Professional Services and FY20 Enka Site Assessment & Master Plan.

The completion of these projects returns \$59,082.84 to the fund for future projects.

Funding Source:

None

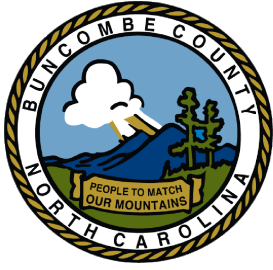
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 333 Professional Services	\$ (1,411,912)	\$ (1,411,912)
FY20 Enka Site Assessment & Master Plan	\$ (125,000)	\$ (125,000)
TOTAL	\$ (1,536,912)	\$ (1,536,912)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Public School ADM Capital Fund Project Ordinance

BOARD MEETING DATE: April 19, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of April, 2022.

Project Name: FY2022 Fund 335 Project Closures

Description:

The following projects are complete and ready for closure: Community High Additions and Renovations, Estes Elementary - 3 Classroom Addition, and Fairview Elementary - Replace Generator and Upgrade to Autostart.

All savings from projects are returned to the state.

Funding Source:

None

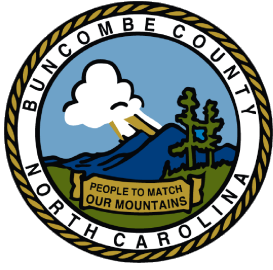
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Community High Additions & Renovations	\$ (250,000)	\$ (250,000)
Estes Elem. - 3 Classroom Addition	\$ (195,000)	\$ (195,000)
Fairview Elem. - Replace Generator and Upgrade to Autostart	\$ (40,000)	\$ (40,000)
TOTAL	\$ (485,000)	\$ (485,000)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Project Ordinance

BOARD MEETING DATE: April 19, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Capital Projects Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of April, 2022.

Project Name:	FY2022 Fund 341 Project Closures
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Description:

The following projects are complete and ready for closure: Sheriff Vehicles, Enka Heritage Greenway, Black Mountain Greenway, City of Asheville RADTIP, Contract Management Software, County Buildings Major Maintenance, FY20 Automark Expressvote Replacement, FY20 County Garage Lifts Replacement and Improvements, FY20 Grounds Equipment, FY20 Oakley/South Asheville Library HVAC, FY20 Zeugner Center Demolition, Playground Maintenance Revolving Fund, and FY20 Buncombe County Detention Facility Needs Assessment.

These projects are ready to be closed because they are not moving forward: FY20 Leicester Patrol Office Renovation, 50 Coxe Avenue Elections Training Room, and FY20 Building Automation System - Allport.

Lastly, this amendment cleans up some associated vehicle budgets in General Government Vehicles and Fund 341 Administration.

The \$220K in savings from six of these projects, along with some previously existing savings in the fund, were used to pay-go rather than debt fund the FY20 Automark Expressvote Replacement project.

Funding Source:

None

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
50 Coxe Ave Elections Training Room	\$ (200,000)	\$ (200,000)
Black Mountain Greenway	\$ (400,000)	\$ (400,000)
COA/RADTIP	\$ (20,000)	\$ (20,000)
Contract Management Software	\$ (92,000)	\$ (92,000)
County Buildings Major Maintenance	\$ (179,226)	\$ (179,226)
Enka Heritage Greenway	\$ (280,000)	\$ (280,000)
Fund 341 Administration		\$ (57,723)
FY20 Automark ExpressVote Ballot Marking Replacement	\$ (400,000)	\$ (400,000)
FY20 Building Automation System - Allport	\$ (39,600)	\$ (39,600)
FY20 Buncombe County Detention Facility Needs Assessment	\$ (225,000)	\$ (225,000)
FY20 County Garage Lifts Replacement and Improvements	\$ (74,200)	\$ (74,200)
FY20 Grounds Equipment	\$ (61,938)	\$ (61,938)
FY20 Leicester Patrol Office Renovation	\$ (133,948)	\$ (133,948)
FY20 Oakley/South Asheville Library HVAC	\$ (94,377)	\$ (94,377)
FY20 Zeugner Center Demolition	\$ (90,761)	\$ (90,761)
General Government Vehicles	\$ (4,701)	
Playground Maintenance Revolving Fund	\$ (30,000)	\$ (30,000)
Sheriff Vehicles	\$ (133,336.00)	\$ (80,314.00)
TOTAL	\$ (2,459,087)	\$ (2,459,087)

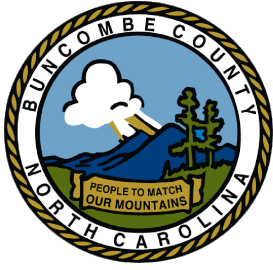
ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Solid Waste Capital Projects Fund

BOARD MEETING DATE: April 19, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of April, 2022.

Project Name: FY2022 Fund 342 Partial Project Closure

Description:

A portion of the Cell 7 Engineering project is complete and is ready for closure.

The project is ongoing and, therefore, has no savings.

Funding Source:

None

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Cell 7 Engineering	\$ (565,309)	\$ (565,309)
TOTAL	\$ (565,309)	\$ (565,309)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board