

IT Requests Multi-Year Look

Requestor	Request	FY23	FY24	FY25
CAPE	200 College St Media Room	\$195,000		
GS	Vehicle and Fleet Management	\$140,000		
ACM/IT	COOP System and Services	\$130,000		
HHS	Food and Lodging Inspections	\$80,000		
HR	Workday Learning Module	\$80,000		
Rec Services	Rec Services Management	\$20,000		
Finance	Debt Lease / GASB	\$13,000		
Tax A.	Combined Personal and Real Property Assessment		\$175,000	
EMS	Web EOC		\$100,000	
GS	Facilty Management		\$55,000	
Gov Body	Agenda and Meeting Management		\$36,000	
Libraries	Library Doors Camera System		\$35,000	
HR	Compliance Training Service		\$35,000	
Libraries	Mobile Library App		\$20,000	
Finance	Contract Management DocuSign Adapter		\$20,000	
Finance	Contract Management Document Collaboration		\$14,500	
CAPE	Content Management System			\$250,000
Libraries	Print Release Terminals			\$70,000
HR	HR Ticketing System			\$30,000
EMS	CPR Alerting			\$25,000
<b>Total</b>		<b>\$658,000</b>	<b>\$490,500</b>	<b>\$375,000</b>

ITGC future years represent current priorities. All future year ITGC projects must be resubmitted for evaluation and prioritization every year.