

FY2023 School Projects for School Community Impact Funding

Funding Percentages: **Buncombe County Schools** 84.10%
 Asheville City Schools 15.90%

Proposed Recurring Funding: \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 **\$320,000 Total**

Agency	School	Project	Type	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
ACS	Hall Fletcher	Preschool Playground Equipment	Playground	\$7,000						
ACS	AHS	Equipment for Ag Program	ECA*	\$3,000						
ACS	Multiple	Playsafe Mulch for Elementary Schools	Playground		\$15,125			\$8,160	\$12,720	
ACS	Hall Fletcher	Asphalt Replacement for Playground	Playground			\$30,000				
Asheville City Schools Total				\$10,000	\$15,125	\$30,000	\$0	\$8,160	\$12,720	\$76,005 Total
Asheville City Schools Allocation				\$12,405	\$12,720	\$12,720	\$12,720	\$12,720	\$12,720	\$76,005 Total
BCS	Erwin M.	Dropdown video screen for auditorium	Arts/ECA	\$18,500						
BCS	Estes	Install Cameras for all playground areas	Playground	\$2,700						
BCS	Hominy Valley	Installation of playground artificial turf	Playground	\$46,395						
BCS	Cane Creek	Install motorized screen and projector in band room	Arts/ECA		\$6,500					
BCS	Haw Creek	Replace playground timber/cross tie border	Playground		\$4,500					
BCS	Leicester	Installation of playground artificial turf	Playground			\$90,000				
BCS	Black Mtn. P.	Replace playground equipment	Playground				\$130,000			
BCS	Owen M.	Improve sound quality in the auditorium	Arts/ECA					\$64,000		
BCS	Enka H.	Sound equipment for new sound room	Arts/EEA					\$18,300		
BCS	Emma	Installation of rubberized playground surfacing	Playground							\$55,000
BCS	Candler	Installation of playground artificial turf	Playground							\$50,000
Buncombe County Schools Total				\$67,595	\$11,000	\$90,000	\$130,000	\$82,300	\$105,000	\$485,895 Total
Buncombe County Schools Allocation				\$67,595	\$67,280	\$67,280	\$67,280	\$67,280	\$67,280	\$403,995 Total

*ECA is Enhanced Curricular Activities. This primarily designates student clubs, but slightly overlaps in areas such as arts or public use.

Beginning in FY2022, the Board of Commissioners approved a process for funding playgrounds, athletics, and enhanced curricular activities (ECA), often called off-cycle capital requests, which result in high community impact. These dollars were named School Community Impact Funding and are split between the two districts using the prior school year's final average daily membership (in this case, FY2021).

Each district reported how the first year's dollars were spent above along with requests for the upcoming years. The plan will be finalized and presented to the Commission in June.

While this plan provides a proposed list by year based on each system's priorities, the intention is only to show projects that could be completed within a single year. However, some years may require saving rather than spending to ensure completion based on estimated cost. Approval of the plan encompasses all projects so, if priorities change, each school system could complete the projects most appropriate.