

New Positions By Budget Version

Function/Department	FY2023 Requested		FY2023 First Pass	
	New Positions	Cost (Thousands of \$)	New Positions	Cost (Thousands of \$)
Buncombe County	98	8,495	74	6,360
General Fund	95	8,275	71	6,140
Solid Waste Fund	3	220	3	220
Cultural and Recreational	15	968	7	391
Library	13	847	5	270
Recreation Services	2	121	2	121
Economic & Physical Development	9	850	6	554
Agriculture and Land Resources	1	74	1	74
Permits & Inspections	1	68	1	68
Planning	7	708	4	412
Enterprise	3	220	3	220
Solid Waste	3	220	3	220
General Government	27	2,723	23	2,314
County Manager	1	93	1	93
Diversity, Equity, and Inclusion (DEI)	3	336	2	232
Elections	3	235	2	160
Finance	1	73	1	73
General Services	2	291	1	136
Human Resources	6	509	5	429
Information Technology	3	314	2	207
Legal and Risk	1	165	1	175
PR & Communications	3	312	3	312
Strategic Partnership Grants	1	106	2	207
Sustainability	1	122	1	122
Tax Assessment	2	167	2	167
Human Services	11	1,160	7	690
Division of Social Services	7	724	4	334
Public Health	4	437	3	356
Public Safety	33	2,573	28	2,191
911 Operations	5	360	5	360
Emergency Services	17	1,308	14	1,123
Identification Bureau	2	161	2	161
Justice Services	2	110	2	110
Sheriff's Office	7	635	5	437