BUNCOMBE COUNTY, NORTH CAROLINA
Reappraisal Reserve Fund

BOARD MEETING DATE: March 15, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Reappraisal Reserve Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of March, 2022.

Budget Amendment Item: Reappraisal Reserve Fund Contracted Services

Description: This amendment increases the expenditure budget for the Reappraisal Reserve Fund to cover three contracts that were not included at budget adoption. These include:
1) $15,000 for Spatialist software training for Tax Assessment staff
2) $27,000 for Syneva Economics for data analysis services
3) $118,857 for Pictometry imaging services.

The FY21 cost of these services was paid in FY2022 due to a delay in billing. The FY21 budget amount is available in fund balance. The amendment uses available fund balance in the Fund. No new county dollars are required.

Funding Source:
Existing fund balance in the Reappraisal Reserve Fund. No new county dollars are required.

<table>
<thead>
<tr>
<th>Exhibit A:</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Account Description</td>
<td>Revenues</td>
</tr>
<tr>
<td>Fund 221 - 4310: Appropriated Fund Balance</td>
<td>$</td>
</tr>
<tr>
<td>Fund 221 - Expenditures</td>
<td></td>
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<tr>
<td>TOTAL</td>
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ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: Chairman of the Board

Clerk to the Board