



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Grants Fund

BOARD MEETING DATE: March 1, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 1st day of March, 2022

Requesting Department: Public Health
Budget Amendment Item: Communicable Disease and Infection Prevention Mobile Unit Team

Description: Buncombe County received notice of additional funding approved in the state fiscal year 21-22 of \$628,114 to support communicable disease programs and to expand communicable disease surveillance, detection, control, and prevention activities. The funding is effective for county fiscal year 2022 through fiscal year 2023. The Public Health Director is requesting that this funding be used to start a new mobile unit team: Communicable Disease and Infection Prevention Mobile Team (CDIP). This team would include six (6) time limited positions, including (1) Public Health Nurse Supervisor I, (2) Public Health Nurse II, (2) Emergency Management Specialists, (1) Administrative Support Associate IV.

Funding Source: NC 2021 Appropriations Act: Communicable Disease Support Allocation to LHDs

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Intergovernmental Revenue	\$ (628,114)	
Salaries and Benefits		\$ 628,114
TOTAL	\$ (628,114.00)	\$ 628,114.00

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board