

ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**General Fund**

**BOARD MEETING DATE: March 1, 2022**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,  
**NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 1st day of March, 2022.

<b>Requesting Department:</b>	Recreation Services
<b>Budget Amendment Item:</b>	Increase for Enka Recreation Destination

**Description:**

The original Enka Recreation Destination Grant combined restricted federal transportation dollars for greenway design and construction (of which Buncombe County was required to match 20% or \$1.2M) with Buncombe Tourism Development Authority dollars for site improvements, specifically turf and sports lighting. In addition to those projects, Buncombe County has funded over \$429K for additional site improvements at Enka, including recreational improvements and electrical and power upgrades.

Unfortunately, with continued cost increases, \$734,226 is required to complete the turf and lighting components of the Enka Recreation Destination project.

These two amendments utilize existing functional contingency dollars in the amount of \$734,226 and transfer those dollars to the Enka Recreation Destination Grant.

**Funding Source:**

Functional Contingency

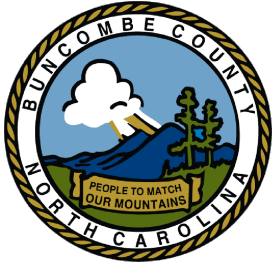
<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Cultural & Recreational - Contingency		\$ (35,000)
General Government - Contingency		\$ (590,000)
Human Services - Contingency		\$ (109,226)
Interfund Transfer Expense		\$ 734,226.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Grant Projects Ordinance**

**BOARD MEETING DATE: March 1, 2022**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget,  
**NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 1st day of March, 2022.

<b>Granting Agency:</b>	Increase Buncombe County Contribution
<b>Grant Name:</b>	Enka Recreation Destination

**Description:**

The original Enka Recreation Destination Grant combined restricted federal transportation dollars for greenway design and construction (of which Buncombe County was required to match 20% or \$1.2M) with Buncombe Tourism Development Authority dollars for site improvements, specifically turf and sports lighting. In addition to those projects, Buncombe County has funded over \$429K for additional site improvements at Enka, including recreational improvements and electrical and power upgrades.

Unfortunately, with continued cost increases, \$734,226 is required to complete the turf and lighting components of the Enka Recreation Destination project.

These two amendments utilize existing functional contingency dollars in the amount of \$734,226 and transfer those dollars to the Enka Recreation Destination Grant.

**Funding Source:**

Functional Contingency

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Enka Recreation Destination	\$ 734,226	\$ 734,226
<b>TOTAL</b>	<b>\$ 734,226.00</b>	<b>\$ 734,226.00</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board