



Buncombe County

FY2022 2nd Quarter Financial Report

(unaudited)

Presented by
Don Warn



FY2022 Items for Review

- ✓ General Fund Budget to Actual Summary
 - Expenses and Revenues
- ✓ Solid Waste Fund- Enterprise Fund
 - Expenses and Revenues



FY2022 General Fund Budget to Actual

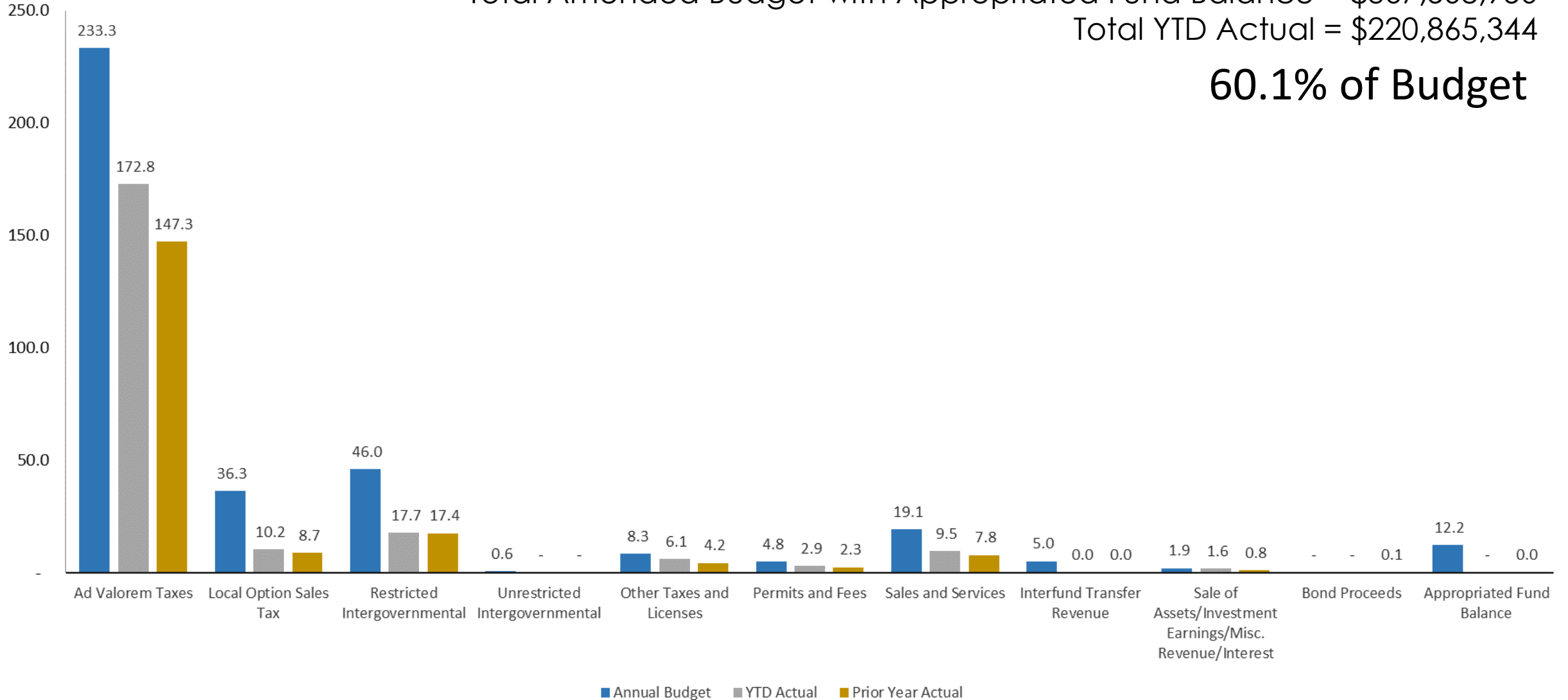
Revenue by Type

(in millions)

Total Amended Budget with Appropriated Fund Balance = \$367,508,950

Total YTD Actual = \$220,865,344

60.1% of Budget



FY2022 General Fund Budget to Actual

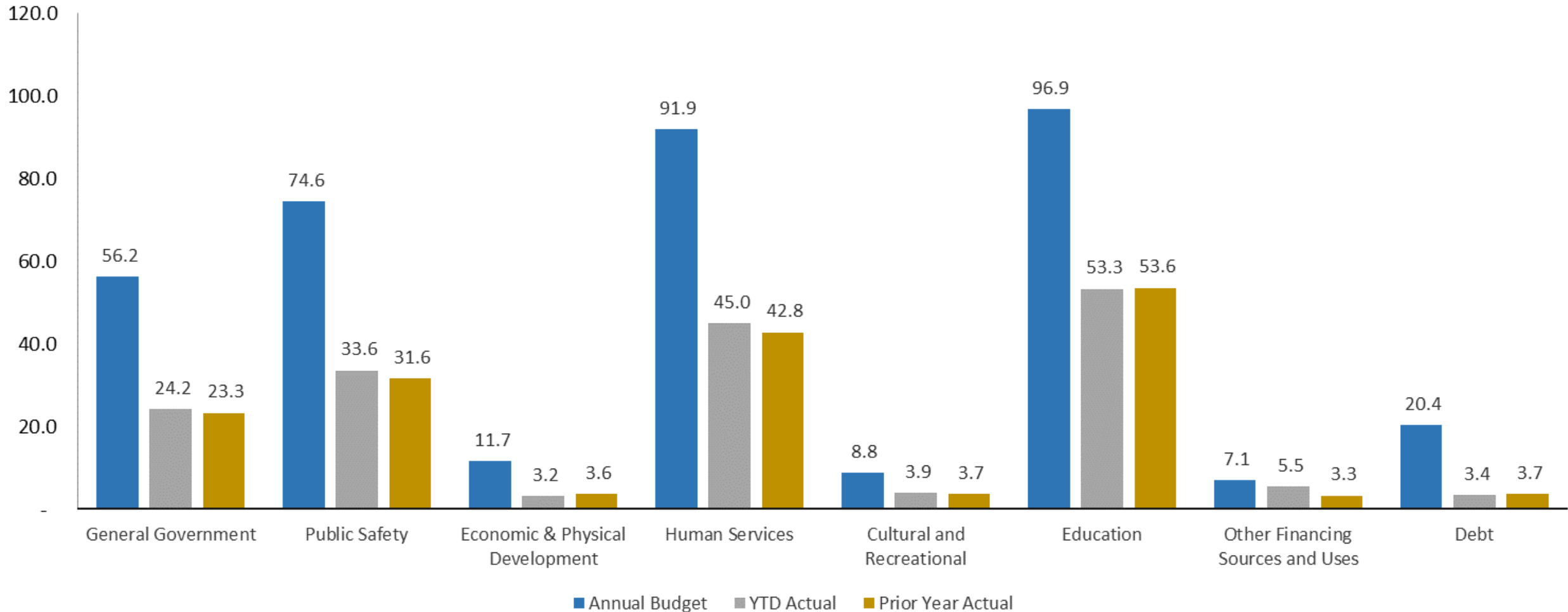
Expenditure by Function

(in millions)

Total Amended Budget = \$367,508,950

Total Actual = \$172,021,706

46.8% expended



FY2022 General Fund Budget to Actual

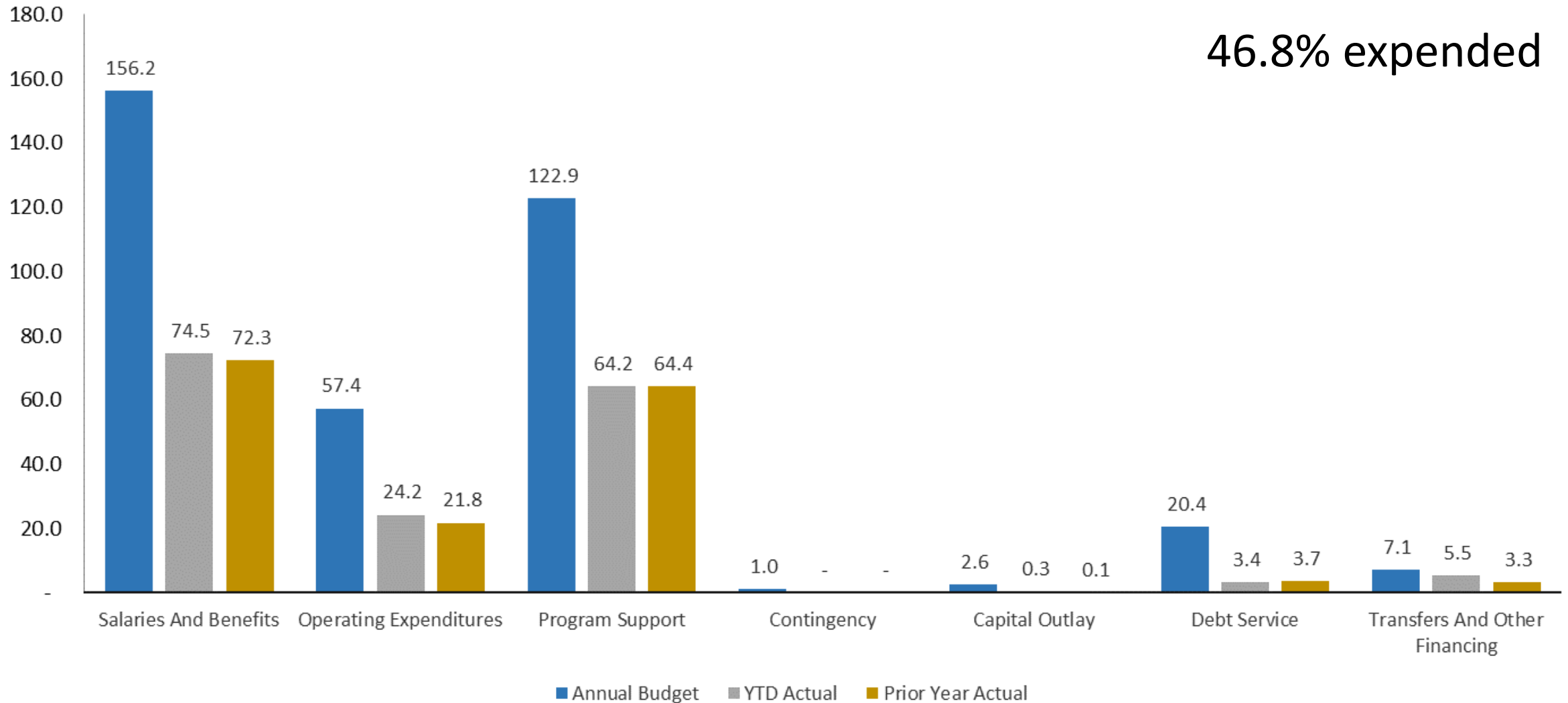
Expenditure by Category

(in millions)

Total Amended Budget = \$367,508,950

Total Actual = \$172,021,706

46.8% expended



FY2022 Solid Waste Fund Budget to Actual

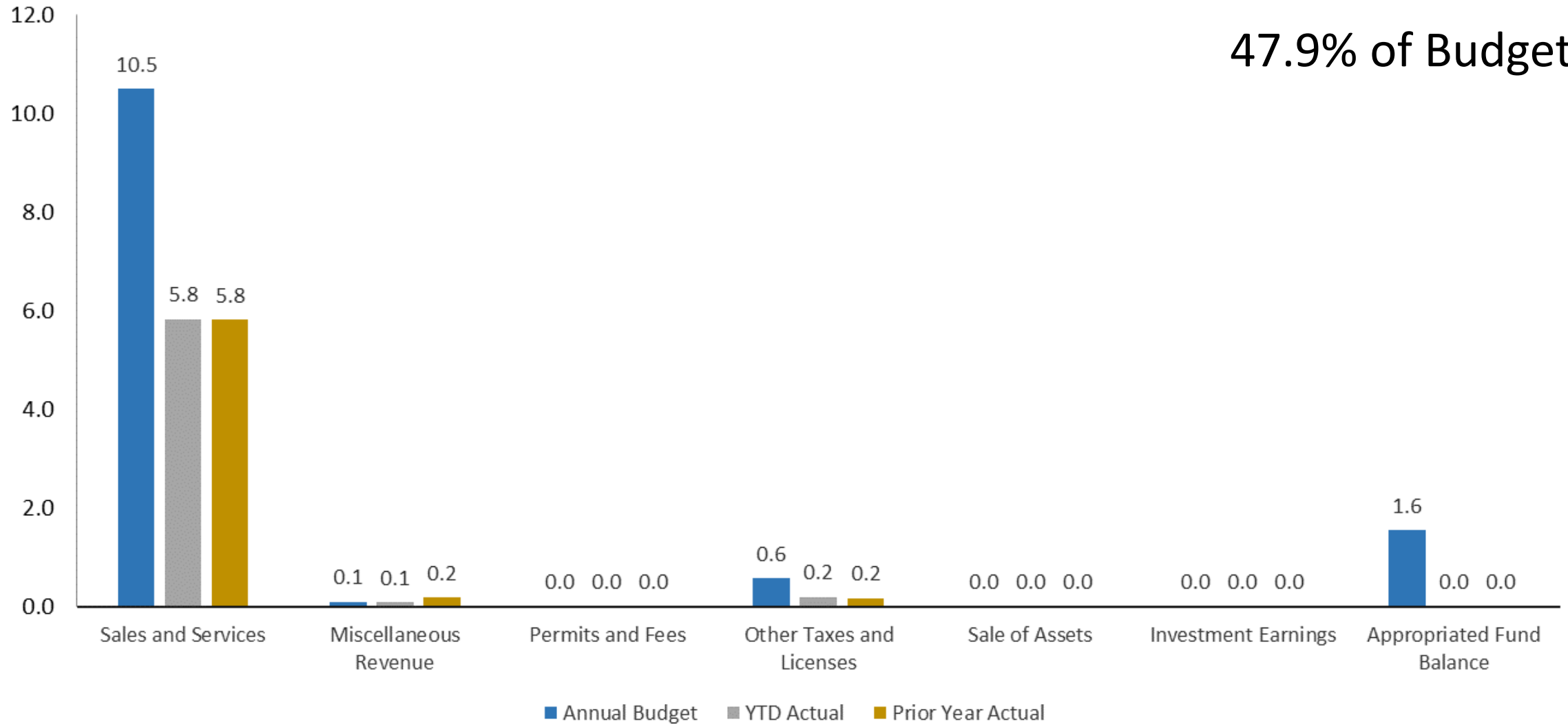
Revenue by Type

(in millions)

Total Amended Budget = \$ 12,740,210

Total Actual = \$ 6,104,635

47.9% of Budget



FY2022 Solid Waste Fund Budget to Actual

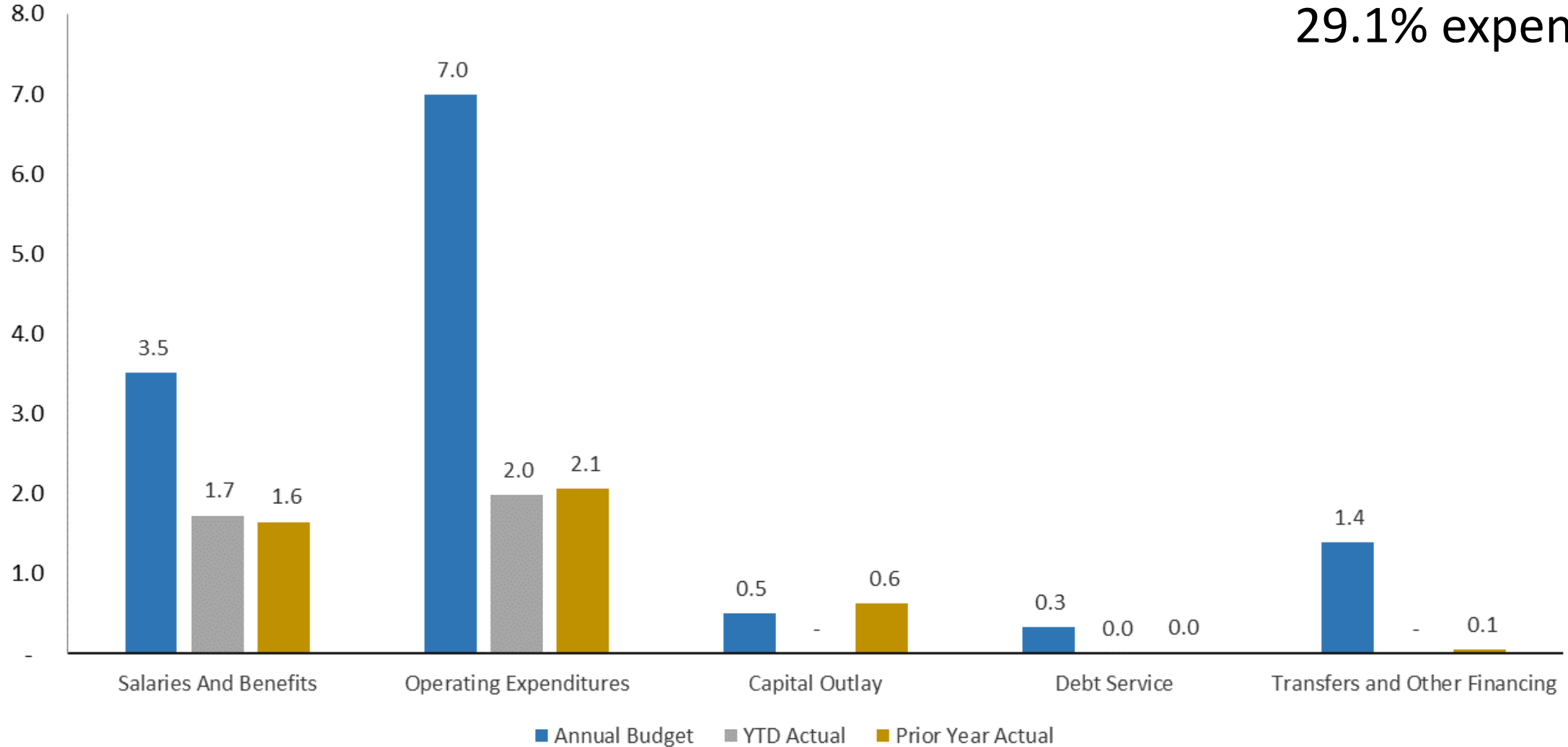
Expenditure by Category

(in millions)

Total Amended Budget = \$ 12,740,210

Total Actual = \$ 3,711,999

29.1% expended



Questions?

