



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 2/1/2022

New Business

Department:

Budget

Presenter(s):

John Hudson, Budget

Contact(s):

Jennifer Barnette, Budget

John Hudson, Budget

Subject:

Additional Education Appropriation Related to FY2022 State Budget

Brief Summary:

Commissioners agreed to revisit the salary needs of the schools upon the passage of the state budget. Governor Cooper signed the budget on November 18th with the schools providing their refined request in January. Buncombe County Schools provided a request of an additional \$1,641,878 to meet salary needs. Buncombe County Schools also requested \$733,517 for Property Insurance increase (\$345,276) and Utility Rate increases (\$388,241). The County Manager is recommending only the salary request as agreed upon at this time.

Asheville City Schools	16.21% of ADM	\$317,637
Buncombe County Schools	83.79% of ADM	\$1,641,878

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented