



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: February 1, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 1st day of February, 2022.

Requesting Department: Budget

Budget Amendment Item: Additional Education Appropriation Related to FY2022 State Budget

Description: Commissioners agreed to revisit the salary needs of the schools upon the passage of the state budget. Governor Cooper signed the budget on November 18th with the schools providing their refined request in January. Buncombe County Schools provided a request of an additional \$1,641,878 to meet salary needs. Buncombe County Schools also requested \$733,517 for Property Insurance increase (\$345,276) and Utility Rate increases (\$388,241). The County Manager is recommending only the salary request as agreed upon at this time.

Asheville City Schools	16.21% of ADM	\$317,637
Buncombe County Schools	83.79% of ADM	\$1,641,878

Funding Source:

Appropriated Fund Balance

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Appropriated Fund Balance Education	\$ 1,959,515	\$ 1,959,515
TOTAL	\$ 1,959,515	\$ 1,959,515

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

Chairman of the Board