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BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD MEETING DATE: January 18, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2021-2022 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of January, 2022.

Granting Agency: NC Pandemic Recovery Office

Grant Name: NC PRO ERA Grant

<u>Project Description:</u> Additional funding in the amount of \$2,285,273 has been received from the state's allocation of ERA 1 to be used following the same guidelines as ERA 1 on Rent and Utility payments. The Administrative cost allowed for the NC PRO ERA grant is 5% of the award. The allowable administrative budget would support three IM Caseworkers (current Buncombe County Economic Services staff) and two temporary grant positions in HHS Finance for 3.7 months to distribute this portion of ERA funding. The HHS Housing Assistance Grant Finance temp staff is currently hired and funded from the direct Federal award of ERA 1. After the distribution of ERA 1, HHS will then begin distributing the NC PRO ERA funding.

Funding Source: North Carolina Pandemic Recovery Office (NCPRO), an agency of the Office of State Budget and Management ("OSBM"), was designated by OSBM to accept and administer funds from the federal COVID-19 pandemic relief funds under the Consolidated Appropriations Act, 2021, federal award number ERA0019 awarded to the State of North Carolina by the U.S. Department of the Treasury.

Exhibit A:	Increase (Decrease)			
Account Description	Revenues	Ex	penditures	
Grant Revenue	\$ 2,285,273			
Salaries and Benefits		\$	114,263	
Emergency Rental Assistance Expenditures		\$	2,171,010	
TOTAL	\$ 2,285,273	\$	2,285,273	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board