ORDINANCE #



BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: January 18, 2022

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2021-2022 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 18th day of January, 2022

Requesting Department:Health and Human ServicesBudget Amendment Item:Additional funding for Low-Income Energy Assistance (LIEAP)

The Low-Income Energy Assistance Program is a seasonal program that provides for a one-time vendor payment to help eligible households pay their heating bills. NC DHHS is providing funding from two sources to the County for a total of \$1,887,432. All funds will be disbursed through Eblen Charities.

NC DHHS is allocating \$217,512 in regular federal funding (\$214,290 for payments and \$3,222 for the administration of the program) for eligible households to pay their heating bills.

NC DHHS is also distributing \$1,669,920 in ARPA funds for an automatically authorized payment for households with children age 0-10 that are receiving FNS and received LIEAP last Fiscal Year 2020-2021 (\$1,483,989 for direct payments and \$185,931 for the administration of the program). Automatically authorized payments will be generated based on the households primary heating source. Households will receive \$300 for wood, \$400 for gas and \$500 for electric.

Funding Source: U.S. Department of Health and Human Services through NC DHHS

Exhibit A:		Increase (Decrease)			
Account Description			Revenues	Expenditures	
Direct Assistance - Restricted Intergovernmental		\$	1,698,279		
Social Services - Restricted Intergovernmental		\$	189,153		
Direct Assistance - Program Support				\$	1,698,279
Social Services - Program Support				\$	189,153
	TOTAL	\$	1,887,432	\$	1,887,432

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By:

Clerk to the Board

Chairman of the Board