

School Capital Fund Commission

Update for Buncombe County Board of Commissioners - December 7, 2021

Max Queen, Chair



BUNCOMBE COUNTY



About Us

Purpose

To review eligible capital project requests from Asheville City Schools and Buncombe County Schools and make recommendations to the Board of Commissioners for funding, using Article 39 sales tax.

Current Members

Max Queen, Chair, BCS Representative

Charlotte Sullivan, Vice-Chair, ACS Representative

Brownie Newman, BC Representative

Terri Wells, BC Representative

Matt Kern, At-Large



About Us

- ✓ Collaborative process involving both school systems and Buncombe County
- ✓ Regular Meetings from July – March
- ✓ Dedicated funding source – Article 39 Sales Tax
- ✓ Projects must meet certain criteria

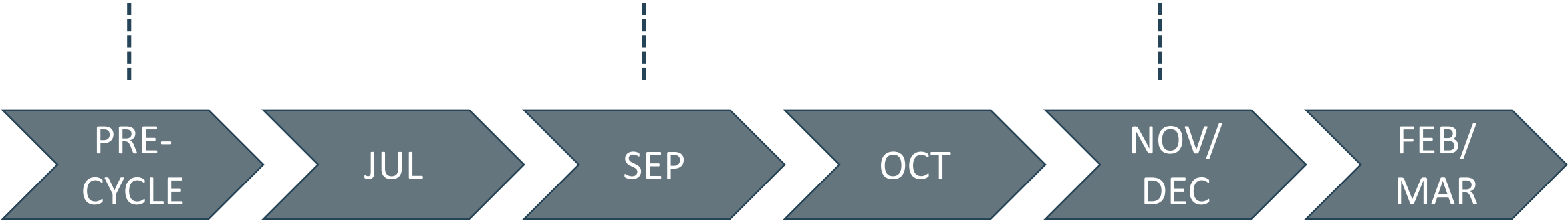


SCFC Annual Process

School Systems Plan

Hear Priority Requests

BoC Approval



New Cycle Begins
Administrative Mtg

Staff Financial Update
Deliberation
Recommendations To BoC

Prior Project Updates



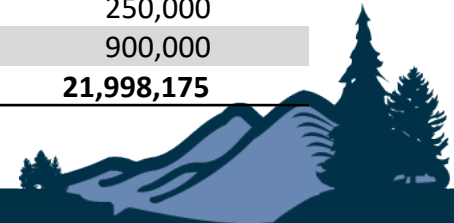
Current Cycle

- ✓ Recommended ~\$22M in projects across both school systems
- ✓ Able to meet all current year high priority requests
- ✓ Projects approved by the Board of Commissioners on November 2, 2021



Current Cycle - Approved Projects

District	School	Description	Amount
ACS	ACS Security Assessment	General Security Upgrades	\$ 129,800
ACS	Asheville High School	Main Building Water & Sewer	\$ 3,481,293
ACS	Asheville High School	Arts Bldg HVAC Piping & Campus Abatement	\$ 2,416,082
ACS	Asheville High School	New Track	\$ 1,180,000
ACS	Asheville High School	Fencing	\$ 118,000
ACS	Asheville High School	Storm Water Drainage	\$ 177,000
BCS	Multiple BCS Schools	Security Upfits: County Wide	\$ 660,000
BCS	North Buncombe Middle	On Campus Softball Field	\$ 1,380,000
BCS	W. D. Williams Elementary	Renovations for Building Code, Security, HVAC, K3 Class Size Reduction and conversion from Open Floor Plan Phase 1	\$ 5,250,000
BCS	Priority School 1	Lobby Security Upfit	\$ 928,000
BCS	Oakley Elementary	Reroofing	\$ 750,000
BCS	Clyde A. Erwin High	Elevator Replacement	\$ 300,000
BCS	North Buncombe Middle	Additions & Renovations (Security Vestibule)	\$ 985,000
BCS	T.C. Roberson High	Phased Re-Roofing, Phase 4 of 12.	\$ 418,000
BCS	North Buncombe Middle	Reroofing	\$ 710,000
BCS	A.C. Reynolds High	Fire Alarm Replacement	\$ 300,000
BCS	A.C. Reynolds Middle	Electrical Switch Gear	\$ 250,000
BCS	Johnston Elementary	Reroofing	\$ 265,000
BCS	Priority School 2	Lobby Security Upfit	\$ 850,000
BCS	Fairview Elementary	Paving	\$ 300,000
BCS	Clyde A. Erwin High	Storm Sewer	\$ 250,000
BCS	T.C. Roberson High	Phased Re-Roofing, Phase 5 of 12.	\$ 900,000
Total			\$ 21,998,175



North Buncombe HS Turf and Track



Enka Middle Re-Roofing



North Buncombe MS Art & Spanish Classroom



Haw Creek Elementary

Asheville High School Roof



Hall Fletcher Restrooms



Lucy S. Herring Skylights



Thank you!
Questions?

