



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: December 7, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of December, 2021.

Requesting Department: Governing Body
Budget Amendment Item: Affordable Housing Initiative

Description:

The Affordable Housing Subcommittee is recommending three (3) new FTE's to enable the Community Development Division to proceed with the feasibility study and carry out basic Division duties, including program oversight and compliance. The cost of three (3) new positions in mid-year FY22 (starting in January) is estimated at \$164,125.

Funding Source:

Appropriated Fund Balance

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Appropriated Fund Balance Economic & Physical Development	\$ 164,125	\$ 164,125
TOTAL	\$ 164,125.00	\$ 164,125.00

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board