Collaborative Mobile Medication Assisted Treatment Team – Dogwood Health Grant

Commissioners Meeting
November 16, 2021
Dogwood Trust Awards $500,000

• Awarded $500,000 for one Medicated Assistance Treatment (MAT) team and one Peer Support Coordinator position
• Funds one Community Paramedic team; allowing 24 hour coverage 7 days a week
• Funds one peer support coordinator or to coordinate with non profits performing peer support in our community

• Allows for $100,000 to support community non-profit lead peer support.
• Covers start up equipment costs and 6 months of MAT in partnership with MAHEC
• Anticipated outcomes:
  - Increased enrollment in rehab services
  - Decreased deaths from opioid use
# 6 Month Cost Breakdown

<table>
<thead>
<tr>
<th>Team Template</th>
<th>Total Staff</th>
<th>Salary w/Benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paramedics</td>
<td>4</td>
<td>$172,462</td>
</tr>
<tr>
<td>Peer Support Coordinator</td>
<td>1</td>
<td>$41,472</td>
</tr>
<tr>
<td>Contract Position Vehicles and Response Equipment</td>
<td>4</td>
<td>$100,000</td>
</tr>
<tr>
<td>Computers and Software</td>
<td></td>
<td>$33,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$500,000</strong></td>
</tr>
</tbody>
</table>
Request for Board Action

• Accept Dogwood Health Trust Fund Grant & appropriate funds - $500,000

• Approve the addition of full-time time limited positions
  • 4 - Community Paramedics
  • 1 - Peer Support Coordinator

• Approve Budget Amendment