



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: November 16, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 16th day of November, 2021.

Requesting Department: 911 Communications
Budget Amendment Item: Consolidation and Establishing 911 Communications Department

Description: This budget amendment supports the Request for Board Action to establish 911 Communications as a separate department and consolidate operations with the City of Asheville. There is a transfer of a net \$3,815,466 (\$4,367,385 in expenditures and \$551,919 in revenues) from the Emergency Services Department to the 911 Communications Department. An increase of \$1,093,325 in expenditures is needed for the consolidation while the revenue budget will increase by \$856,132, requiring a net of \$237,193 to be appropriated from fund balance to support this action.

Funding Source: Appropriated Fund Balance

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Emergency Services Operating Expenditures		\$ (244,151)
Emergency Services Salaries and Benefits		\$ (4,123,234)
911 Communications Operating Expenditures		\$ 294,599
911 Communications Salaries and Benefits		\$ 5,166,111
Emergency Services Revenue	\$ (551,919)	
911 Communications Revenue	\$ 1,408,051	
Appropriated Fund Balance	\$ 237,193	
TOTAL	\$ 1,093,325	\$ 1,093,325

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board