



ORDINANCE # \_\_\_\_\_

## BUNCOMBE COUNTY, NORTH CAROLINA Public School Capital Needs Fund Project Ordinance

**BOARD MEETING DATE: November 2, 2021**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 2nd day of November, 2021.

**Project Name:** School Capital Fund Commission School Year 2023 Project Recommendations

**Description:**

At the October 11, 2021 School Capital Fund Commission meeting, the Commission approved for recommendation to the Board of Commissioners \$21,998,175 of new projects for the 2023 School Capital Fund Commission Funding Cycle. \$7,502,175 is recommended for Asheville City Schools and \$14,496,000 is recommended for Buncombe County Schools. These projects are listed on the next page.

**Funding Source:**

Buncombe county will issue debt and will pay for the debt service using the Article 39 sales tax designated for the School Capital Fund Commission.

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 326 - Bond Proceeds	\$ 21,998,175	
Fund 326 - Multiple ACS Schools - Safety and Security Concerns		\$ 129,800
Fund 326 - Asheville High Main Bldg Water & Sewer		\$ 3,481,293
Fund 326 - Asheville High Arts Bldg HVAC Piping & Abatement		\$ 2,416,082
Fund 326 - Asheville High New Track		\$ 1,180,000
Fund 326 - Asheville High Fencing		\$ 118,000
Fund 326 - Asheville High Storm Water Drainage		\$ 177,000
Fund 326 - Multiple BCS Schools - High Priority Security Upgrades		\$ 660,000
Fund 326 - North Buncombe MS - On Campus Softball Field		\$ 1,380,000
Fund 326 - WD Williams ES - 2023 Renovations		\$ 5,250,000
Fund 326 - Priority School 1- Lobby Security Upfit		\$ 928,000
Fund 326 - Oakley Elem - Reroofing		\$ 750,000
Fund 326 - Erwin High - Elevator Replacement		\$ 300,000
Fund 326 - North Buncombe MS - Additions and Renovations		\$ 985,000
Fund 326 - Roberson High School - Reroofing		\$ 418,000
Fund 326 - North Buncombe MS - Reroofing		\$ 710,000
Fund 326 - Reynolds High School - Fire Alarm Replacement		\$ 300,000
Fund 326 - Reynolds Middle - Electrical Switch Gear		\$ 250,000
Fund 326 - Johnston Elem - Reroofing		\$ 265,000
Fund 326 - Priority School 2 - Lobby Security Upfit		\$ 850,000
Fund 326 - Fairview Elem - Paving		\$ 300,000
Fund 326 - Erwin High - Storm Sewer		\$ 250,000
Fund 326 - Roberson High School - Phase 5 of 12 Reroofing		\$ 900,000
<b>TOTAL</b>	\$ 21,998,175	\$ 21,998,175

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_

\_\_\_\_\_  
Chairman of the Board