



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 10/19/2021

New Business

Departments:

Budget & Family Justice Center

Presenter(s):

Jennifer Barnette, Budget

Contact(s):

Paulina Mendez, Family Justice Division Manager
Tiffany Iheanacho, Justice Services Director

Subject:

Family Justice Center Grant Funding - DOJ OVW Grant FY2022

Brief Summary:

The Family Justice Center (FJC) grant expired on 9/30/2021: the Department of Justice (DOJ) Office of Violence Against Women (OVW) 3-year award of \$450,000. The FJC reapplied for the DOJ OVW award and has received a 3-year award of \$462,354.

A total of \$618,800 is needed to maintain existing FJC services and create a new contracted position, requiring a 36-month county contribution of \$156,446. The 9-month, FY2022 cost is \$39,112. The remaining 27 months of county contribution (\$117,334) will be requested as part of the FY2023, FY2024, and FY2025 budget processes.

The current grant funds one Sheriff's Deputy position at the FJC. The new award will fund the position for one year, through 9/30/2022. The position will be requested as a county-funded position in the FY23 budget cycle.

This item includes:

- 1) Budget amendment to establish the DOJ OVW grant budget of \$618,800
- 2) Budget amendment to establish an \$39,112 transfer of county funds from appropriated fund balance to the DOJ OVW Grant. This covers the 9-month, FY2022 county contribution
- 3) Extension of one Sheriff's Deputy position, as long as funds are available

\$39,112 in new county funds are requested.

Recommended Motion & Requested Action:

- 1) Accept grant award
- 2) Approve budget amendments
- 3) Extend one grant-funded Sheriff's Deputy position, as long as funds are available

County Manager's Comments & Recommendation:

County Manager recommends as presented