WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of October, 2021.

<table>
<thead>
<tr>
<th>Granting Agency:</th>
<th>Department of Justice (DOJ) Office of Violence Against Women (OVW)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant Name:</td>
<td>Family Justice Center (FJC) DOJ OVW - FY2022</td>
</tr>
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</table>

**Description:**
In FY2019, the Buncombe County FJC received a 3-year award through the DOJ OVW of $450,000, which expired 9/30/2021. The FJC received an additional 3-year award of $462,354, beginning 10/1/2021. A total of $618,800 is needed to maintain existing FJC services and create a new contracted position, requiring a county contribution of $156,446 over 36 months.

The award will extend one county position, a Sheriff's Deputy, through 9/30/2022, extend two contract intake specialist positions (one bilingual) through 9/30/2023, and create one new one trauma-informed legal assistant through 9/30/2023. The award will also fund staff training and client transportation vouchers.

This amendment establishes the grant budget of $618,800. An accompanying General Fund amendment establishes the FY22 transfer of $39,112, which is 9 months of the 36-month county contribution. The remaining 27 months of county contribution will be requested in the FY23, FY24, and FY25 budget cycles. The Sheriff's Deputy position will be requested as a county-funded position in the FY23 budget cycle.

**Funding Source:**
$462,354 awarded through the Department of Justice Office of Violence Against Women
$156,446 in county funds (FY2022 through FY2025). $39,112 in appropriated fund balance in FY2022

** Exhibit A: **

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenues</td>
</tr>
<tr>
<td>Fund 327 - FJC DOJ OVW Grant FY2022</td>
<td>$618,800</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$618,800</strong></td>
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</table>

**ATTEST:**

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk to the Board

Chairman of the Board
WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of October, 2021.

Requesting Department: Family Justice Center (FJC)
Budget Amendment Item: County Contribution to FJC Department of Justice OVW Grant

Description:
In FY2019, the Buncombe County FJC received a 3-year award through the DOJ OVW of $450,000, which expires 9/30/2021. The FJC received an additional 3-year award of $462,354, beginning 10/1/2021. A total of $618,800 is needed to maintain existing FJC services and create a new contracted position, requiring a county contribution of $156,446 over 36 months.

The award will extend one county position, a Sheriff's Deputy, through 9/30/2022, extend two contract intake specialist positions (one bilingual) through 9/30/2023, and create one new one trauma-informed legal assistant through 9/30/2023. The award will also fund staff training and client transportation vouchers.

This amendment establishes the General Fund transfer of $39,112, which is 9 months of the 36-month county contribution. An accompanying amendment establishes the grant budget of $618,800. The remaining 27 months of county contribution will be requested in the FY23, FY24, and FY25 budget cycles. The Sheriff's Deputy position will be requested as a county-funded position in the FY23 budget cycle.

Funding Source:
$462,354 awarded through the Department of Justice Office of Violence Against Women
$156,446 in county funds (FY2022 through FY2025). $39,112 in appropriated fund balance in FY2022

<table>
<thead>
<tr>
<th>Exhibit A:</th>
<th>Increase (Decrease)</th>
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<tbody>
<tr>
<td>Account Description</td>
<td>Revenues</td>
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<tr>
<td>Fund 100 - Appropriated Fund Balance</td>
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<tr>
<td>Fund 100 - Transfers to Other Funds</td>
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<tr>
<td>TOTAL</td>
<td>$</td>
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</tbody>
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ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk to the Board

By:

Chairman of the Board