

ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD MEETING DATE: October 19, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of October, 2021.

Granting Agency:	Department of Justice (DOJ) Office of Violence Against Women (OVW)
Grant Name:	Family Justice Center (FJC) DOJ OVW - FY2022

Description:

In FY2019, the Buncombe County FJC received a 3-year award through the DOJ OVW of \$450,000, which expired 9/30/2021. The FJC received an additional 3-year award of \$462,354, beginning 10/1/2021. A total of \$618,800 is needed to maintain existing FJC services and create a new contracted position, requiring a county contribution of \$156,446 over 36 months.

The award will extend one county position, a Sheriff's Deputy, through 9/30/2022, extend two contract intake specialist positions (one bilingual) through 9/30/2023, and create one new one trauma-informed legal assistant through 9/30/2023. The award will also fund staff training and client transportation vouchers.

This amendment establishes the grant budget of \$618,800. An accompanying General Fund amendment establishes the FY22 transfer of \$39,112, which is 9 months of the 36-month county contribution. The remaining 27 months of county contribution will be requested in the FY23, FY24, and FY25 budget cycles. The Sheriff's Deputy position will be requested as a county-funded position in the FY23 budget cycle.

Funding Source:

\$462,354 awarded through the Department of Justice Office of Violence Against Women
\$156,446 in county funds (FY2022 through FY2025). \$39,112 in appropriated fund balance in FY2022

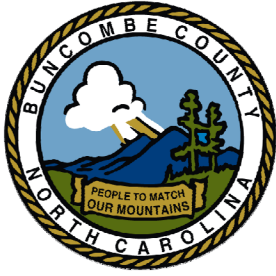
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 327 - FJC DOJ OVW Grant FY2022	\$ 618,800	\$ 618,800
TOTAL	\$ 618,800	\$ 618,800

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: October 19, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of October, 2021.

Requesting Department: Family Justice Center (FJC)
Budget Amendment Item: County Contribution to FJC Department of Justice OVW Grant

Description:

In FY2019, the Buncombe County FJC received a 3-year award through the DOJ OVW of \$450,000, which expires 9/30/2021. The FJC received an additional 3-year award of \$462,354, beginning 10/1/2021. A total of \$618,800 is needed to maintain existing FJC services and create a new contracted position, requiring a county contribution of \$156,446 over 36 months.

The award will extend one county position, a Sheriff's Deputy, through 9/30/2022, extend two contract intake specialist positions (one bilingual) through 9/30/2023, and create one new one trauma-informed legal assistant through 9/30/2023. The award will also fund staff training and client transportation vouchers.

This amendment establishes the General Fund transfer of \$39,112, which is 9 months of the 36-month county contribution. An accompanying amendment establishes the grant budget of \$618,800. The remaining 27 months of county contribution will be requested in the FY23, FY24, and FY25 budget cycles. The Sheriff's Deputy position will be requested as a county-funded position in the FY23 budget cycle.

Funding Source:

\$462,354 awarded through the Department of Justice Office of Violence Against Women
\$156,446 in county funds (FY2022 through FY2025). \$39,112 in appropriated fund balance in FY2022

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 - Appropriated Fund Balance	\$ 39,112	
Fund 100 - Transfers to Other Funds		\$ 39,112
TOTAL	\$ 39,112	\$ 39,112

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board