



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 9/21/2021

New Business

Departments:

Family Justice Center & Budget

Presenter(s):

Paulina Mendez, Justice Services
Jennifer Barnette, Budget

Contact(s):

Paulina Mendez, Family Justice Division Manager
Tiffany Iheanacho, Justice Services Director

Subject:

Family Justice Center Grant Funding

Brief Summary:

The Family Justice Center (FJC) has two grants expiring 9/30/2021:

- 1) Governor's Crime Commission (GCC) 2-year award of \$1,182,878
- 2) Department of Justice (DOJ) Office of Violence Against Women (OVW) 3-year award of \$450,000

The FJC reapplied for the GCC award and received a partial, 2-year award of \$874,097. A total of \$1,132,510 is needed to maintain existing FJC service levels, requiring a 24-month county contribution of \$258,413. The 9-month, FY2022 cost is \$96,905. The remaining \$161,508 will be requested as part of the FY2023 and FY2024 budget processes.

The FJC reapplied for the DOJ OVW award, but has not received an award notification. Award notification is expected by September 30, 2021, after which we will bring an additional budget amendment to the board. The 3-year award is anticipated to be \$464,494, and the 3-year cost of the services is \$802,367, requiring a 3-year county match of \$337,873. This will be requested at a later date.

This item includes:

- 1) Budget amendment to establish the GCC grant budget of \$1,132,510
- 2) Budget amendment to establish a \$96,905 transfer of county funds from appropriated fund balance to the GCC Grant. This covers the 9-month, FY2022 county contribution

\$96,905 in new county funds are requested.

Recommended Motion & Requested Action:

- 1) Approve budget amendments

County Manager's Comments & Recommendation:

County Manager recommends as presented