

ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Grant Projects Ordinance**

**BOARD MEETING DATE: September 21, 2021**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget,

**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 21st day of September, 2021.

<b>Granting Agency:</b>	NC Governor's Crime Commission (GCC)
<b>Grant Name:</b>	Family Justice Center (FJC) GCC - FY2022

**Description:**

In FY2020, the Buncombe County FJC received a 2-year award through the GCC of \$1,182,878, which expires 9/30/2021. The FJC has been awarded a new 2-year award of \$874,097, beginning 10/1/2021. Although the amount is reduced, Buncombe County is the only FJC in the state to receive an award this cycle. A total of \$1,132,510 is needed to maintain existing FJC service levels, requiring a county contribution of \$258,413 over 24 months. The county contribution will be covered in the FY22, FY23, and FY24 general fund budgets.

The funding will continue to provide trauma-informed and survivor-centered programming for victims of domestic and sexual violence, including funding for 9 contract positions that provide intake, case management, court advocacy, child supervision, legal support, & counseling services. The award requires a 10% county match, which is met by an in-kind donation of office space and a portion of the FJC Division Manager's salary. The requested county contribution is in excess of the required 10% match.

This amendment establishes the grant budget of \$1,132,510. An accompanying General Fund amendment establishes the FY22 transfer of \$96,905 in new county funds, which is 9 months of the county contribution.

**Funding Source:**

\$874,097 awarded through Victim of Crime Act (VOCA) Funds  
\$258,412 in county funds (FY2022 through FY2024). \$96,905 in appropriated fund balance in FY2022

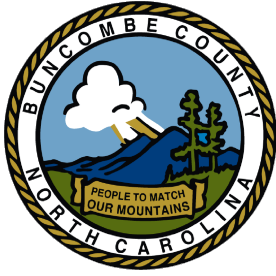
<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 327 - FJC GCC Grant FY2022	\$ 1,132,510	\$ 1,132,510
<b>TOTAL</b>	\$ 1,132,510	\$ 1,132,510

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA  
General Fund**

**BOARD MEETING DATE: September 21, 2021**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,  
**NOW THEREFORE,**

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 21st day of September, 2021.

<b>Requesting Department:</b>	Family Justice Center (FJC)
<b>Budget Amendment Item:</b>	County Contribution to FJC Governor's Crime Commission Grant

**Description:**  
In FY2020, the Buncombe County FJC received a 2-year award through the GCC of \$1,182,878, which expires 9/30/2021. The FJC has been awarded a new 2-year award of \$874,097, beginning 10/1/2021. Although the amount is reduced, Buncombe County is the only FJC in the state to receive an award this cycle. A total of \$1,132,510 is needed to maintain existing FJC service levels, requiring a county contribution of \$258,413 over 24 months. The county contribution will be covered in the FY22, FY23, and FY24 general fund budgets.

The funding will continue to provide trauma-informed and survivor-centered programming for victims of domestic and sexual violence, including funding for 9 contract positions that provide intake, case management, court advocacy, child supervision, legal support, & counseling services. The award requires a 10% county match, which is met by an in-kind donation of office space and a portion of the FJC Division Manager's salary. The requested county contribution is in excess of the required 10% match.

This amendment establishes the FY22 transfer of \$96,905 in new county funds, which is 9 months of the county contribution. An accompanying amendment establishes the grant budget of \$1,132,510.

**Funding Source:**  
\$874,097 awarded through Victim of Crime Act (VOCA) Funds  
\$258,412 in county funds (FY2022 through FY2024). \$96,905 in appropriated fund balance in FY2022

<b>Exhibit A:</b> <b>Account Description</b>	<b>Increase (Decrease)</b>	
	<b>Revenues</b>	<b>Expenditures</b>
Fund 100 - Appropriated Fund Balance	\$ 96,905	
Fund 100 - Transfers to Other Funds		\$ 96,905
<b>TOTAL</b>	\$ 96,905	\$ 96,905

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
Chairman of the Board