WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of September, 2021.

Granting Agency: NC Governor's Crime Commission (GCC)
Grant Name: Family Justice Center (FJC) GCC - FY2022

Description:
In FY2020, the Buncombe County FJC received a 2-year award through the GCC of $1,182,878, which expires 9/30/2021. The FJC has been awarded a new 2-year award of $874,097, beginning 10/1/2021. Although the amount is reduced, Buncombe County is the only FJC in the state to receive an award this cycle. A total of $1,132,510 is needed to maintain existing FJC service levels, requiring a county contribution of $258,413 over 24 months. The county contribution will be covered in the FY22, FY23, and FY24 general fund budgets.

The funding will continue to provide trauma-informed and survivor-centered programming for victims of domestic and sexual violence, including funding for 9 contract positions that provide intake, case management, court advocacy, child supervision, legal support, & counseling services. The award requires a 10% county match, which is met by an in-kind donation of office space and a portion of the FJC Division Manager's salary. The requested county contribution is in excess of the required 10% match.

This amendment establishes the grant budget of $1,132,510. An accompanying General Fund amendment establishes the FY22 transfer of $96,905 in new county funds, which is 9 months of the county contribution.

Funding Source:
$874,097 awarded through Victim of Crime Act (VOCA) Funds
$258,412 in county funds (FY2022 through FY2024). $96,905 in appropriated fund balance in FY2022

<table>
<thead>
<tr>
<th>Exhibit A:</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Account Description</td>
<td>Revenues</td>
</tr>
<tr>
<td>Fund 327 - FJC GCC Grant FY2022</td>
<td>$ 1,132,510</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 1,132,510</td>
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ATTEST:

BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:

By: Chairman of the Board
ORDINANCE # ____________________________

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: September 21, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of September, 2021.

Requesting Department: Family Justice Center (FJC)
Budget Amendment Item: County Contribution to FJC Governor's Crime Commission Grant

Description:
In FY2020, the Buncombe County FJC received a 2-year award through the GCC of $1,182,878, which expires 9/30/2021. The FJC has been awarded a new 2-year award of $874,097, beginning 10/1/2021. Although the amount is reduced, Buncombe County is the only FJC in the state to receive an award this cycle. A total of $1,132,510 is needed to maintain existing FJC service levels, requiring a county contribution of $258,413 over 24 months. The county contribution will be covered in the FY22, FY23, and FY24 general fund budgets.

The funding will continue to provide trauma-informed and survivor-centered programming for victims of domestic and sexual violence, including funding for 9 contract positions that provide intake, case management, court advocacy, child supervision, legal support, & counseling services. The award requires a 10% county match, which is met by an in-kind donation of office space and a portion of the FJC Division Manager's salary. The requested county contribution is in excess of the required 10% match.

This amendment establishes the FY22 transfer of $96,905 in new county funds, which is 9 months of the county contribution. An accompanying amendment establishes the grant budget of $1,132,510.

Funding Source:
$874,097 awarded through Victim of Crime Act (VOCA) Funds
$258,412 in county funds (FY2022 through FY2024). $96,905 in appropriated fund balance in FY2022

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<tbody>
<tr>
<td>Account Description</td>
<td>Revenues</td>
</tr>
<tr>
<td>Fund 100 - Appropriated Fund Balance</td>
<td>$96,905</td>
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<tr>
<td>Fund 100 - Transfers to Other Funds</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$96,905</strong></td>
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ATTEST:

BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:

______________________________
Clerk to the Board

______________________________
Chairman of the Board