



Buncombe County Community Development Division

Matthew Cable, AICP

Community Development Division Manager

MEMORANDUM

To: Buncombe County Board of Commissioners
From: Matthew Cable, AICP, Community Development Division Manager
Date: September 21, 2021
Subject: FY 2023 Section 5311 Community Transportation Program Grant Applications Summary

Applications for Section 5311 include both an Administrative Grant Application and a Capital Grant Application process.

Administrative Grant

Federal Funds:	\$311,846 (80%)
State Funds:	\$ 19,490 (5%)
<u>Local Match:</u>	<u>\$ 58,472 (15%)</u>
Total Application:	\$389,808 (Maximum Level)

Administrative funds help offset technology and communication costs of software and systems used for eligibility, reservations, scheduling, dispatching, data communications, etc., as well as operations facility costs, employee training and development, vehicle insurance, and other eligible administrative costs related to providing Mountain Mobility services and programs.

Capital Grant

Federal Funds:	\$127,010 (80%)
State Funds:	\$ 15,876 (10%)
<u>Local Match:</u>	<u>\$ 15,877 (10%)</u>
Total Application:	\$158,763

Capital funds will be used to replace the following items that have met state/federal mileage or age criteria for replacement of:

- One (1) non lift-equipped van with propane conversion;
- One (1) lift-equipped van with propane conversion; and
- Ten (10) mobile radio units.

Total Administrative and Capital Grants

Federal Funds:	\$438,856 (80%)
State Funds:	\$ 35,366 (6%)
<u>Local Match:</u>	<u>\$ 74,349 (14%)</u>
Total:	\$548,571