



## Buncombe County Board of Commissioners

### Request for Board Action

Meeting Date: 9/7/2021

#### New Business

**Department:**

Budget

**Presenter(s):**

Jennifer Barnette, Budget

**Contact(s):**

Jennifer Barnette, Budget

**Subject:**

FY2021 Budget Carryforwards

**Brief Summary:**

The attached ordinance provides information regarding departments that have requested FY2021 budgets in the amounts indicated to be carried forward into FY2022 for the following reasons: Programmatic dollars that are required to be accounted for and used for specific purposes as defined by federal or state eligibility; purchases were made however due to shipping or vendor delays the products were not delivered prior to June 30, 2021; services were obligated in FY2021 however unable to be completed prior to June 30, 2021 and economic development incentives where incentive grant disbursement has not been requested by fiscal year end.

The total amounts to be carried forward by fund are as follows:

General Fund = \$1,361,413

Mountain Mobility Special Revenue Fund = \$707,739

Solid Waste Enterprise Fund = \$247,046

**Recommended Motion & Requested Action:**

Approve budget ordinance amendments

**County Manager's Comments & Recommendation:**

County Manager recommends as presented