



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 9/7/2021

New Business

Department:

Budget

Presenter(s):

Jennifer Barnette, Budget

Contact(s):

Sheriff Quentin Miller
Lynn Smith, BCSO Business Administrator
Elizabeth Russell, BCSO Grant Specialist

Subject:

DWI Taskforce Grant FY2022

Brief Summary:

In FY2021, the Buncombe County Sheriff's Office was awarded \$408,580 through the NC Governor's Highway Safety Program DWI Taskforce Grant (DWI Taskforce Grant). The FY2021 award funded three (3) new sworn LEO positions and three (3) new vehicles. Under the terms of the grant, the County was eligible to reapply for a second year of funding with a 15% County match requirement.

The County has been awarded \$221,241 to extend three (3) sworn LEO positions for one year through September 30, 2022, with a required County contribution of \$42,453. The total cost for the three positions and associated travel & training is \$263,694.

The budget amendments:

- 1) Establish the \$263,694 budget for the FY2022 grant
- 2) Extend three (3) grant funded positions, as long as grant funding is available and costs do not exceed the noted County contribution
- 3) Transfer \$42,453 from the Sheriff's Office existing General Fund budget to cover the County match

No new county funds are required.

Recommended Motion & Requested Action:

Approve budget amendment

County Manager's Comments & Recommendation:

County Manager recommends as presented