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BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD MEETING DATE: September 7, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of September, 2021.

Granting Agency: NC Governor's Highway Safety Program

Grant Name: DWI Taskforce Grant FY2022

Description:

In FY2021, the Buncombe County Sheriff's Office was awarded \$408,580 through the NC Governor's Highway Safety Program DWI Taskforce Grant (DWI Taskforce Grant). The FY2021 award funded three (3) new sworn LEO positions and three (3) new vehicles. Under the terms of the grant, the County was eligible to reapply for a second year of funding with a 15% County match requirement.

The County has been awarded \$221,241 to extend three (3) sworn LEO positions for one year through September 30, 2022, with a required County contribution of \$42,453. This amendment establishes the grant budget of \$263,694.

Funding Source:

\$221,241 awarded through the NC Governor's Highway Safety Program

\$42,453 transferred from the Sheriff's Office existing General Fund budget (no new county funds)

Exhibit A:	Increase (Decrease)			
Account Description		Revenues	E	kpenditures
Fund 327 - DWI Taskforce Grant FY2021	\$	263,694	\$	263,694
TOTAL	\$	263,694	\$	263,694

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board

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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: September 7, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this <u>7th</u> day of <u>September</u>, <u>2021</u>.

Requesting Department: Department

Budget Amendment Item: Item

Description:

In FY2021, the Buncombe County Sheriff's Office was awarded \$408,580 through the NC Governor's Highway Safety Program DWI Taskforce Grant (DWI Taskforce Grant). The FY2021 award funded three (3) new sworn LEO positions and three (3) new vehicles. Under the terms of the grant, the County was eligible to reapply for a second year of funding with a 15% County match requirement.

The County has been awarded \$221,241 to extend three (3) sworn LEO positions for one year through September 30, 2022, with a required County contribution of \$42,453. This amendment transfers the County contribution from the Sheriff's Office existing General Fund budget.

Funding Source:

Clerk to the Board

\$221,241 awarded through the NC Governor's Highway Safety Program \$42,453 transferred from the Sheriff's Office existing General Fund budget (no new county funds)

Exhibit A:	Increase (Decrease)		
Account Description	Revenues	Expenditures	
Fund 100 - Function: Public Safety - Cost Center: Sheriff's Office Fund 100 - Function: Other Financing Sources and Uses - Cost Center: Interfund Transfers		\$ (42,453) \$ 42,453	
TOTAL	-	\$ -	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:

Chairman of the Board