

ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Special Projects Ordinance

BOARD MEETING DATE: September 7, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Special Projects as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of September, 2021.

Requesting Department:	Ag and Land Resources and Planning
Budget Amendment Item:	Establish Conservation Easement Projects

Description:
<p>The Buncombe County Land Conservation Advisory Board recommends approval and requests transaction costs for the three following easement projects totaling \$101,100, to be funded with the remaining FY21 easement funding.</p> <ul style="list-style-type: none"> • Brown Family Farm-Leicester - \$40,000 in transaction costs establishing a 175.207 acre easement. • Full Sun Farm - \$20,500 in transaction costs establishing a 31.77 acre easement. • Ballard Cove - \$40,600 in transaction costs establishing a 59 acre easement. <p>Additionally, the Buncombe County Ag Advisory Board in partnership with Buncombe County Soil and Water Conservation District request transaction costs for two easement projects totaling \$72,100. The two projects consist of:</p> <ul style="list-style-type: none"> • Community Farm Expansion - \$36,000 in transaction costs establishing a 35.05 acre easement • Jenkins Branch Farm - \$36,100 in transaction costs establishing a 99.42 acre easement <p>Nine completed easements projects have been closed and savings of \$72,100 from those projects will be used to fund the Jenkins Branch Farm and Community Farm Expansion.</p>

Funding Source:
FY21 remaining funds and savings from easement project closures.

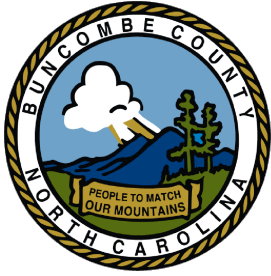
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Future Conservation Easements	\$ (173,200)	\$ (173,200)
Brown Family Farm - Leicester	\$ 40,000	\$ 40,000
Full Sun Farm	\$ 20,500	\$ 20,500
Jenkins Branch Farm	\$ 36,100	\$ 36,100
Community Farm Expansion	\$ 36,000	\$ 36,000
Ballard Cove	\$ 40,600	\$ 40,600
TOTAL	\$ -	\$ -

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



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BUNCOMBE COUNTY, NORTH CAROLINA
Special Projects Ordinance

BOARD MEETING DATE: September 7, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Special Projects as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of September, 2021.

Requesting Department: Ag and Land Resources
Budget Amendment Item: Easement Project Closures

Description:
 The following nine easement projects have been completed and are ready for closure: Aubrey Wells Preservation, Charles Brown Preservation, Fortune Preservation, Hutchins Preservation, Martin Preservation, Nesbitt Preservation, Dykeman Preservation, Ridgeview Farms Preservation, and the Young Pisgah Mountain Preservation. Between all nine projects there is a savings of \$81,367, of which \$72,100 will be used to establish two new easement projects and the remaining \$9,267 will be moved to Future Conservation Easements.

Funding Source:
 None - Project Closures

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Aubrey Wells	\$ (225,433)	\$ (225,433)
Charles Brown	\$ (312,550)	\$ (312,550)
Fortune	\$ (28,000)	\$ (28,000)
Hutchins	\$ (35,000)	\$ (35,000)
Martin	\$ (35,000)	\$ (35,000)
Nesbitt	\$ (107,000)	\$ (107,000)
Dykeman	\$ (5,160)	\$ (5,160)
Ridgeview Farms	\$ (37,500)	\$ (37,500)
Young Pisgah Mountain	\$ (40,000)	\$ (40,000)
Future Conservation Easements	\$ 81,367	\$ 81,367
TOTAL	\$ (744,276)	\$ (744,276)

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board