

**BUNCOMBE COUNTY  
BUDGET CARRYFORWARD ORDINANCE  
FISCAL YEAR 2021 – 2022**

**BE IT ORDAINED by the Board of County Commissioners of Buncombe County, North Carolina this the 7<sup>th</sup> day of September, 2021:**

Section 1: The departments indicated below have requested FY2021 budgets in the amounts indicated to be carried forward into FY2022 for the following reasons:  
Programmatic dollars that are required to be accounted for and used for specific purposes as defined by federal or state eligibility;  
Purchases were made however due to shipping or vendor delays the products were not delivered prior to June 30, 2021;  
Services were obligated in FY2021 however unable to be completed prior to June 30, 2021;  
Or economic development incentives where incentive grant disbursement has not been requested by fiscal year end.  
The following amounts are hereby appropriated and revenues estimated to be available in the General Fund for the operation of the County government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

<b>FUND:</b>	<b>APPROPRIATION</b>	<b>REVENUE</b>
<i>General</i>		
Agriculture and Land Resources: Office Expenses	\$ 9,927	
Cooperative Extension: Office Expenses	4,915	
Detention Center: Office Supplies	11,298	
Detention Center: Medical Supplies	25,805	
Division of Social Services: Program Support	244,671	
Economic Development: Program Support	761,343	
Emergency Services: Equipment	17,575	
Emergency Services: Program Support	6,181	
Fleet Services: Capital Outlay	41,244	
General Services: Contract and Professional Services	10,000	
General Services: Maintenance and Repair	186,810	
General Services: Utilities	7,052	
Information Technology: Information Technology	6,250	
Information Technology: Contract and Professional Services	19,515	
Pre-K: Program Support	6,545	
Public Safety Training Center: Uniforms	2,282	
<b>Total Appropriation</b>	<b>\$ 1,361,413</b>	
Appropriated Fund Balance		\$ 1,324,310
State Grants		<u>37,103</u>

<b>Total Revenue</b>		<b>\$ 1,361,413</b>
<b>FUND</b>	<b>APPROPRIATION</b>	<b>REVENUE</b>
<b><i>Mountain Mobility Special Revenue Fund:</i></b>		
Transportation: Vehicle Expense	\$ 3,015	
Transportation: Office Expenses	10,182	
Transportation: Information Technology	840	
Transportation: Capital Outlay	693,702	
	<b>\$ 707,739</b>	
Intergovernmental		\$ 592,998
Appropriated Fund Balance		114,741
		<b>\$ 707,739</b>
 <b><i>Solid Waste Enterprise Fund:</i></b>		
Solid Waste: Maintenance and Repair	<b>\$ 247,046</b>	
Appropriated Fund Balance		\$ 247,046
		<b>\$ 247,046</b>

Section 2: All ordinances, resolutions, prior directives or parts thereof of the Board in conflict with the provisions herein contained are, to the extent of such conflict, hereby superseded and repealed.

Adopted this the 7th day of September, 2021.

Attest:

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Clerk to the Board

Buncombe County Board of Commissioners:

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Brownie Newman, Chairman

Approval as to form:

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Attorney