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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: September 7, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2021-2022 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of September, 2021.

Requesting Department: Emergency Services

Budget Amendment Item: NC USAR Task Force 2 Deployment Reimbursement - Hurricane Isaia

Project Description: The North Carolina Urban Search and Rescue Task Force 2 (NCUSAR TF2) is hosted by Buncombe County Emergency Management and includes membership from Fire Departments throughout the County. This team is deployable as a State asset and costs for State Missions are reimbursed. NCUSAR TF2 deployed on State Mission #256130 8/2 - 8/6/2020 in response to Hurricane Isaias. \$113,461 has been received from NCDPS to reimburse costs associated with this Mission. Of that amount \$110,808 is due to the Fire Departments that supplied staff and vehicles for this mission, and \$2,653 is to reimburse supplies and provisions for TF2. Reimbursement for deployments typically involves significant lag time and overlaps fiscal years.

Funding Source:

Clerk to the Board

North Carolina Department of Public Safety

Exhibit A:			Increase (Decrease)			
Account Description			Revenues	E	(penditures	
Emergency Services/State Revenue		\$	113,461			
Emergency Services/Deployment Reimbursement				\$	110,808	
Emergency Services/Non-Food Office Provisions				\$	2,653	
	TOTAL	\$	113,461	\$	113,461	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:

Chairman of the Board