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BUNCOMBE COUNTY, NORTH CAROLINA General Fund

BOARD MEETING DATE: September 7, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2021-2022 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 7th day of September, 2021.

Requesting Department: Health and Human Services

Budget Amendment Item: AA361 - Reopening Schools - School Health Liaison

<u>Project Description:</u> To enable schools to establish and expand COVID-19 screening testing programs to support and maintain in-person learning, the federal government is providing financial resources through the Centers for Disease Control and Prevention (CDC) under the ELC Reopening Schools award. This is temporary funding for the Local Health Department to create Local Health Department Public Health School Health Liaisons for the coordination of COVID-19 screening, testing, and vaccine administration efforts, and to coordinate other school health/public health services.

To implement this temporary program, the Public Health department will create an addendum to the existing Mountain Area Health Education Center (MAHEC) contract for school nursing to include the additional scope of work for this funding. MAHEC will then hire two certified medical assistants. One would be dedicated to COVID-19 testing coordination and the other would be dedicated to isolation and quarantine consultation for schools without school nurses.

Funding Source: DHHS, Centers for Disease Control and Prevention
CFDA #: 93.323 Epidemiology and Laboratory Capacity (ELC) for Infectious Disease

Exhibit A:	Increase (Decrease)				
Account Description			Revenues	Ex	penditures
Restricted Intergovernmental		\$	115,000		
Expenditures				\$	115,000
	TOTAL	\$	115,000	\$	115,000

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:
	Ву:
Clerk to the Board	Chairman of the Board