

Vaya Health

Update for Buncombe County Board of Commissioners



About Us

As a public managed care organization, we do not provide services directly. Instead, we manage Medicaid, federal, state and local funding for services and supports related to mental health, substance use and intellectual/developmental disabilities in our 22-county area.

Throughout the region, we are a leading manager of prevention, treatment and crisis services. Services are provided through more than 1,000 healthcare agencies and practitioners in our contracted network.

Vaya currently employs 450 staff and our SFY21-22 budget is \$462m.



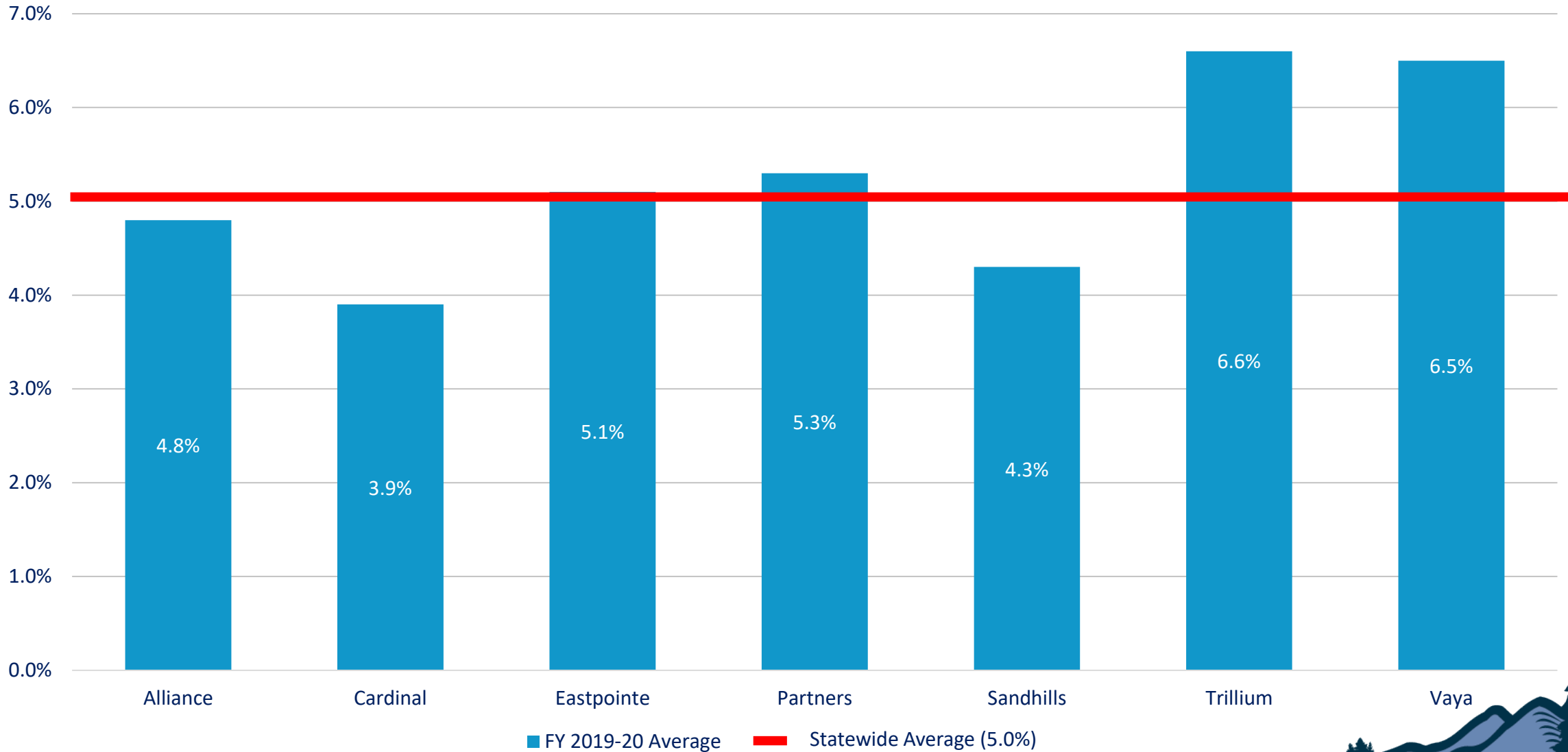


Vaya Health

Moving forward together
with Western-North Carolina



FY 2019-20 Non-Medicaid Members Served



NCDHHS LME/MCO Scorecard SFY2021 Q3

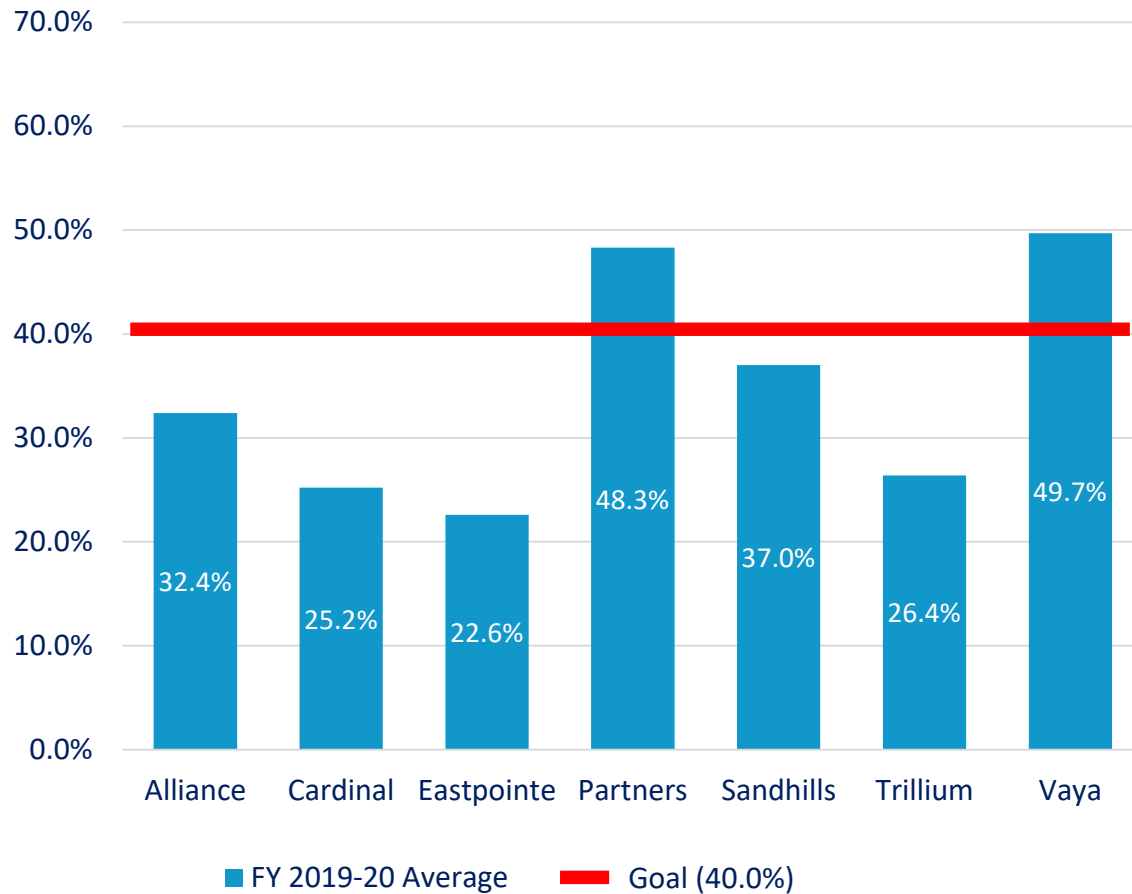
Key Performance Measures ³			
(Medicaid)	Integrated Care ≥ 90%	MH Follow-up ≥ 40%	SUD Follow-up ≥ 40%
Alliance	94%	45%	42%
Cardinal	96%	39%	28%
Eastpointe	96%	40%	36%
Partners	98%	59%	61%
Sandhills	96%	43%	25%
Trillium	96%	46%	46%
Vaya	97%	61%	61%

Key Performance Measures ³			
(State Services)	TCLI Housing ≥ 100%	MH Follow-up ≥ 40%	SUD Follow-up ≥ 40%
Alliance	121%	29%	41%
Cardinal	136%	26%	28%
Eastpointe	140%	29%	18%
Partners	110%	65%	59%
Sandhills	110%	39%	40%
Trillium	161%	26%	34%
Vaya	194%	48%	62%

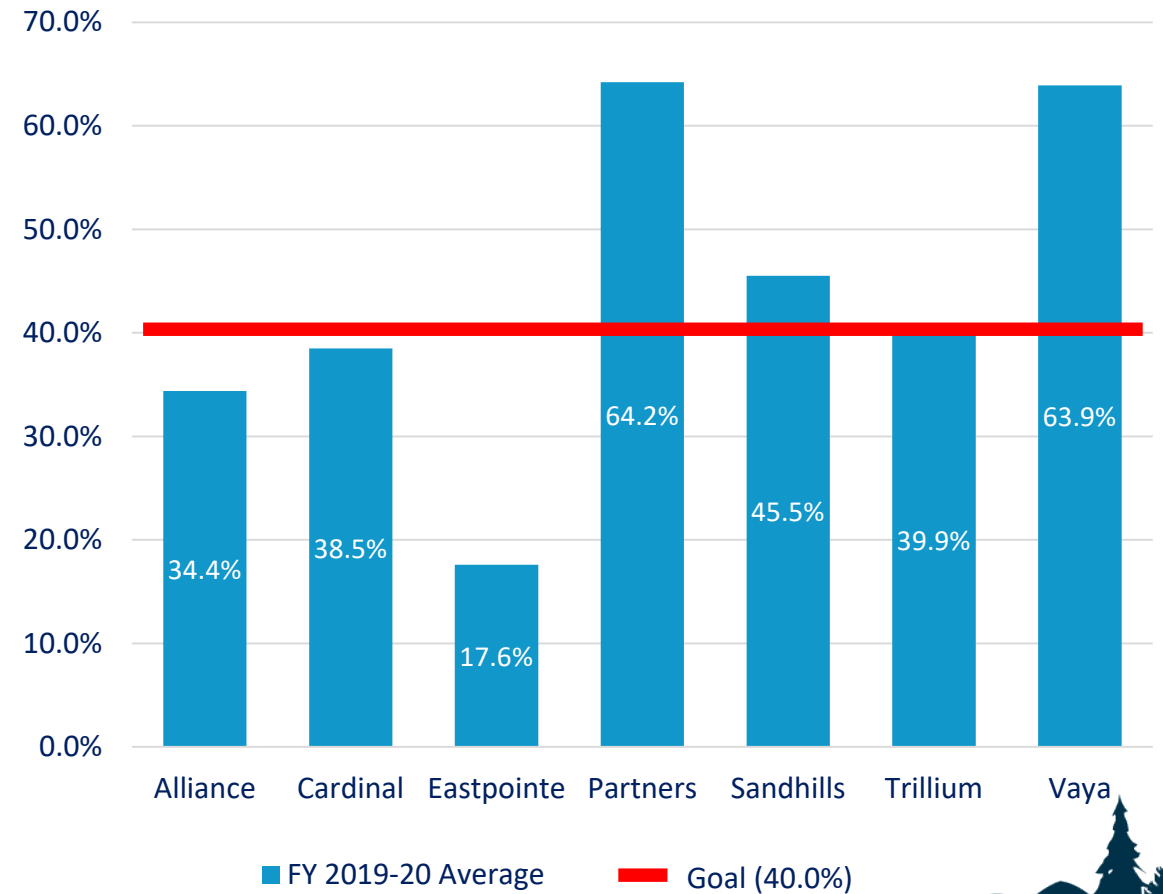


Connecting the most at risk to treatment – Uninsured

MENTAL HEALTH FY 2019-20 AVERAGE

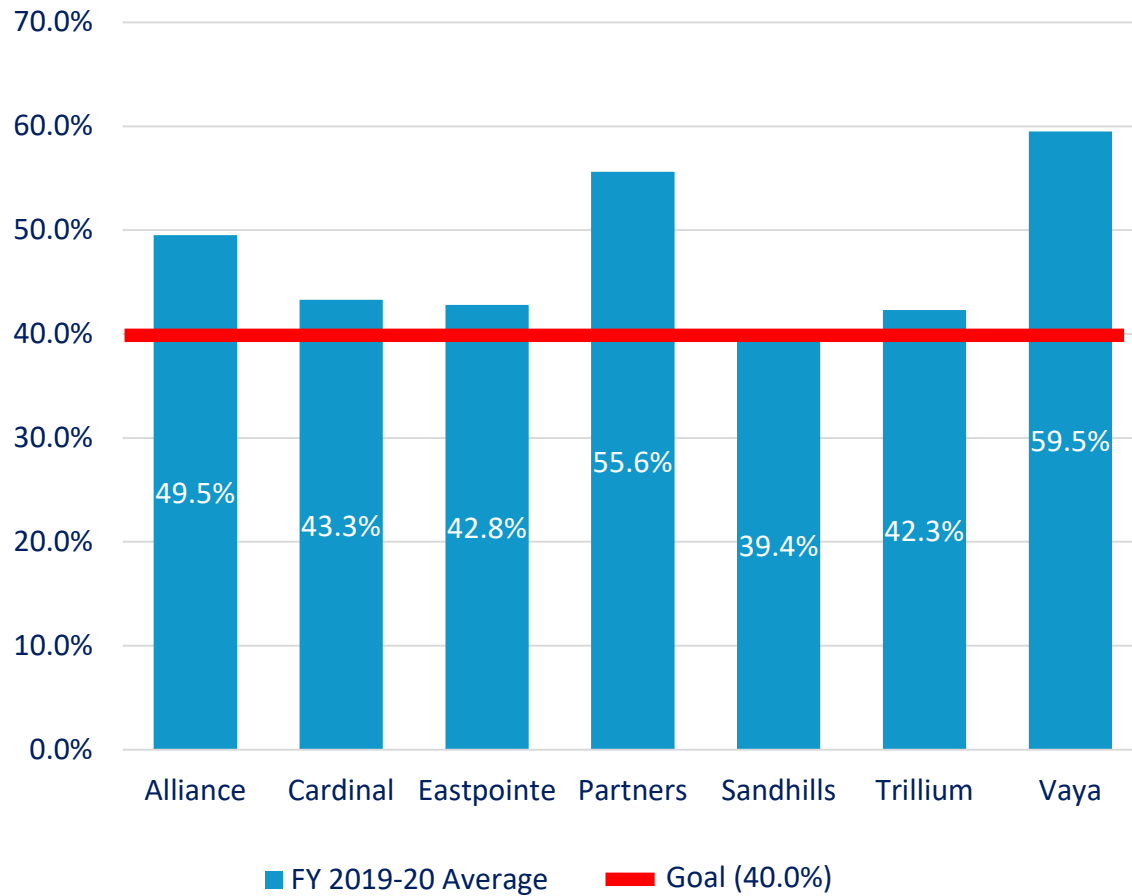


SUBSTANCE USE FY 2019-20 AVERAGE

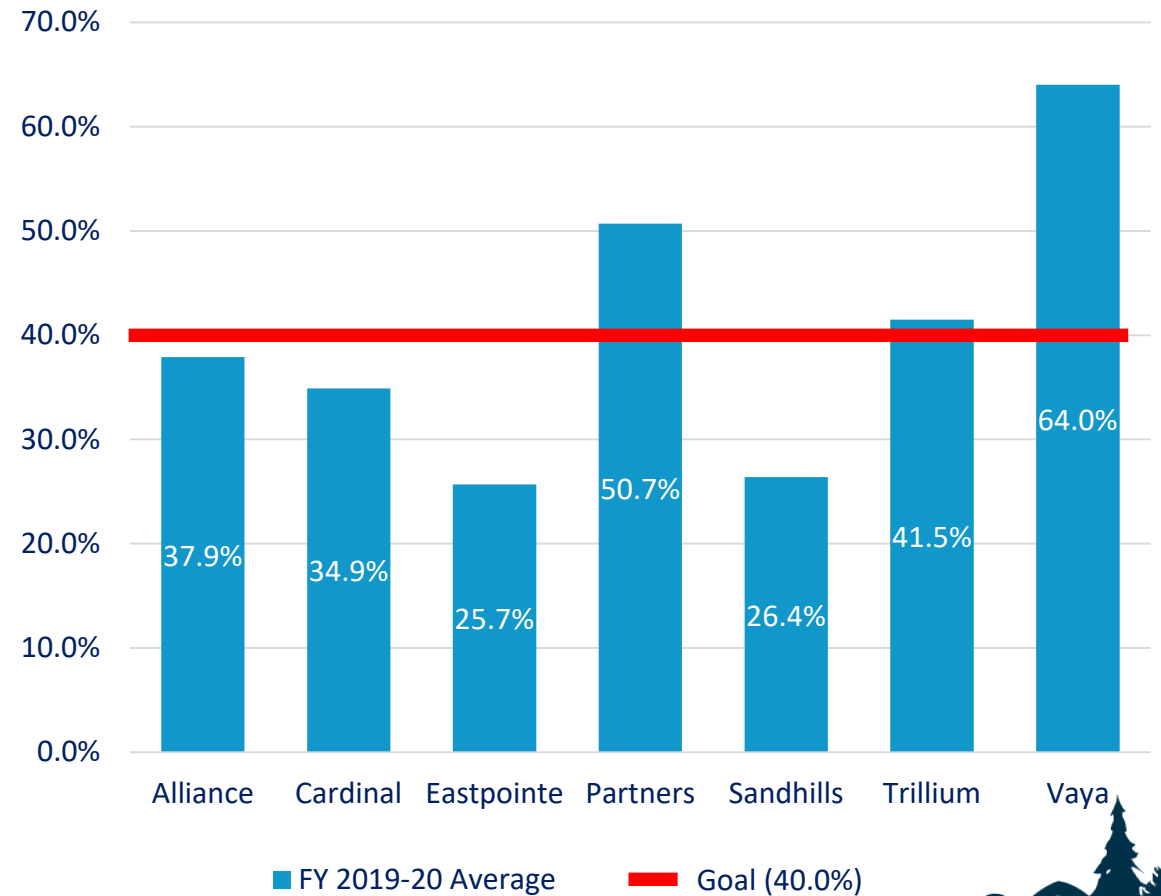


Connecting the most at risk to treatment – Medicaid

MENTAL HEALTH FY 2019-20 AVERAGE



SUBSTANCE USE FY 2019-20 AVERAGE



Medicaid Transformation

Vaya Health awarded new 'whole-person' health plan by N.C. DHHS

@ Vaya News 📅 July 26, 2021 ➔ Back to Vaya News

Help us spread the word!



ASHEVILLE, N.C. – The N.C. Department of Health and Human Services today selected Vaya Health to operate a health care plan for North Carolina residents with mental health needs, substance use disorders or an intellectual or developmental disability (I/DD).



Medicaid Transformation

Standard Plans

When will they roll out?

- Launched for all regions July 2021

Where will they operate?

- Will operate in six regions not aligned with LME/MCO catchments

Standard Plan Regions

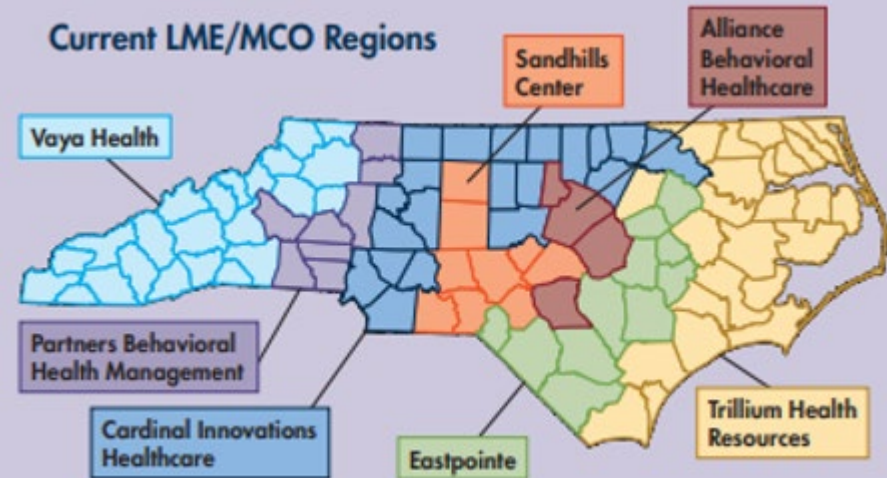


Tailored Plans

- Beginning in July 2022 LME/MCOs will convert into Tailored Plans with a 4 year contract

- Will operate in LME/MCO catchments not yet defined by DHHS

Current LME/MCO Regions



Medicaid Transformation

Standard Plans

How will the plans be funded?

- The State has negotiated capitation rates for the Standard Plans that will go into effect according to the timeline.

Who will operate the plans?

- Contracts awarded to:



Tailored Plans

- The state will adjust LME/MCO capitation rates to account for member attrition to Standard Plans and to reflect the higher needs/cost of remaining members.

- Current LME/MCOs will participate in a readiness review in the spring of 2022 and are expected to begin operations as Tailored Plans in July of 2022.





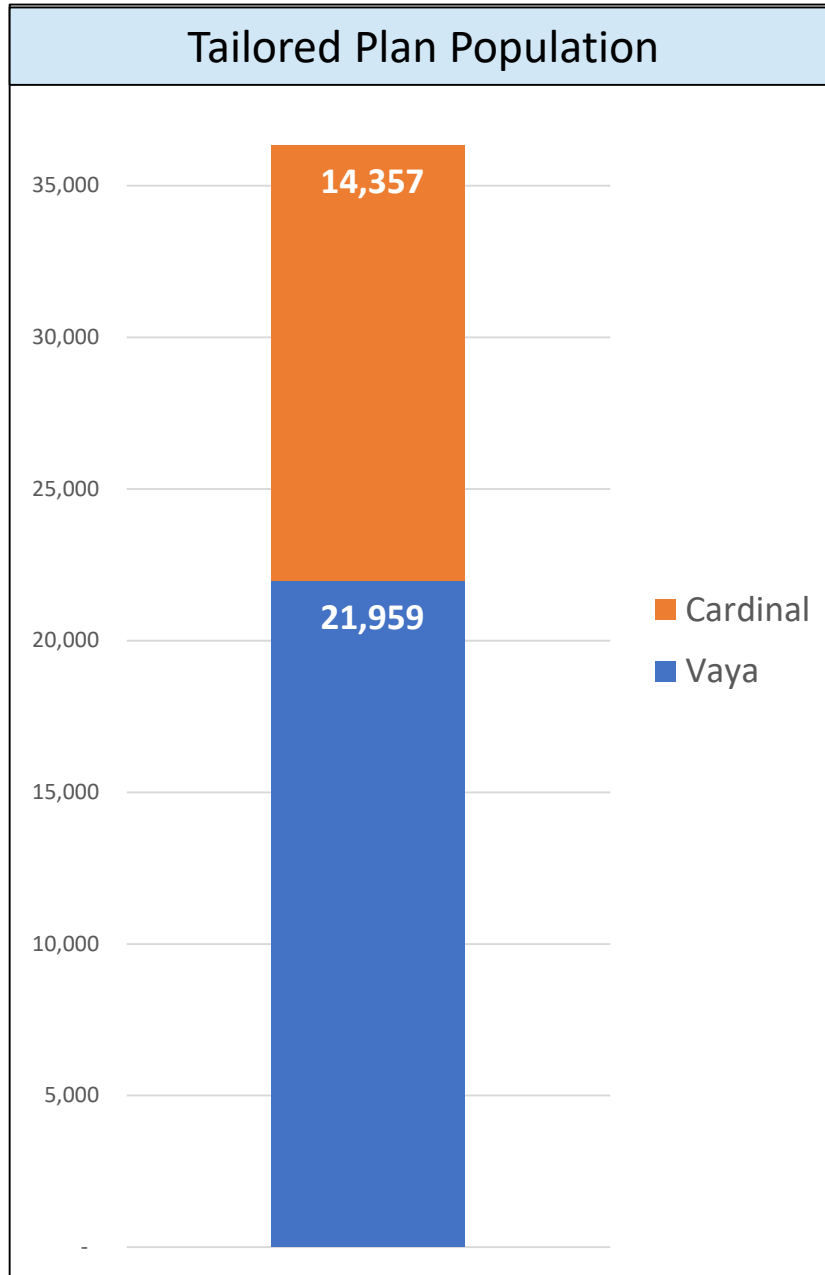
Cardinal Innovations to Consolidate with Vaya Health

Vaya Health and Cardinal Innovations announced their intention to consolidate on June 1, 2021, in preparation for the state's transformation to Medicaid managed care. Once consolidated, Vaya will assume responsibility for coordinating services and supports for Cardinal Innovations members.

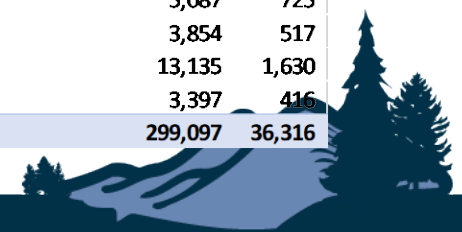
Together, Vaya and Cardinal Innovations will work toward a seamless transition focused on integrated, compassionate care for people with mental health needs, substance use disorders and/or intellectual and developmental disabilities.



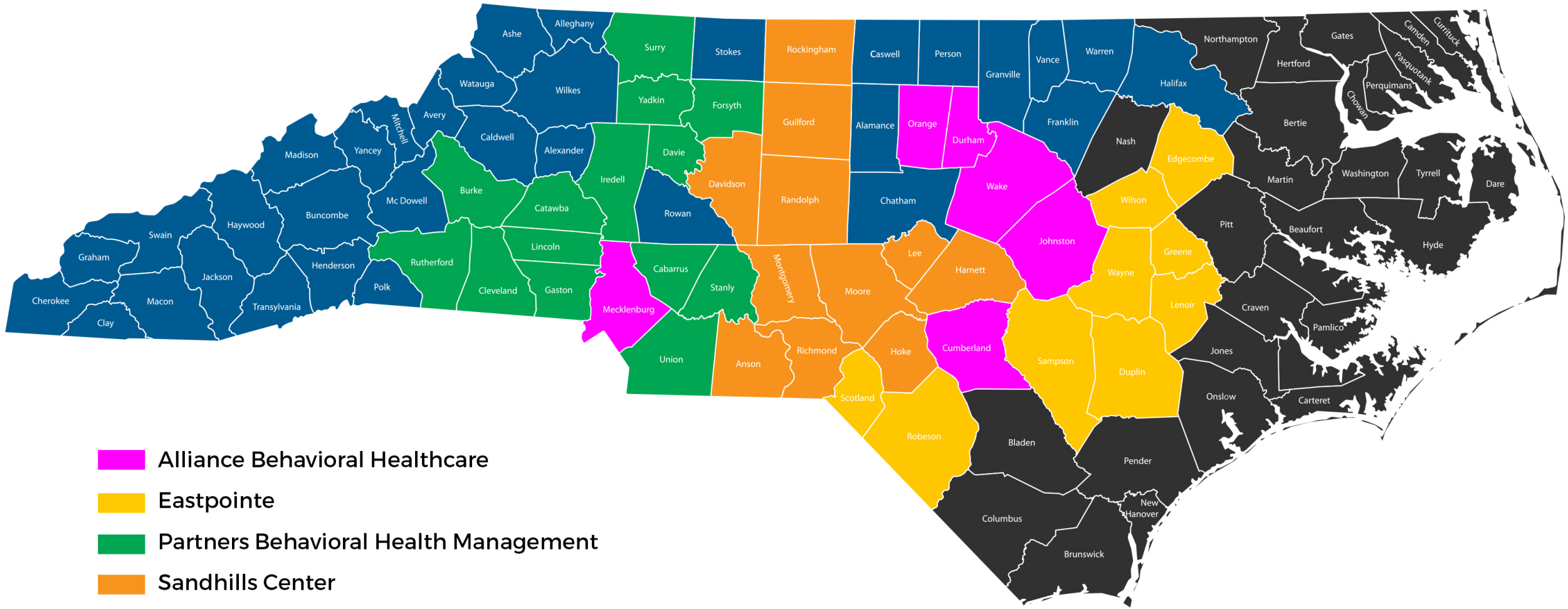
Medicaid Population Served by Vaya Would Grow by 65%









	Medicaid	Tailored Plan
Cardinal	132,981	14,357
Vaya		
Alamance	30,940	3,354
Caswell	4,509	452
Chatham	7,499	790
Franklin	11,269	1,059
Granville	9,597	903
Halifax	14,197	1,803
Person	7,209	922
Rowan	28,398	3,041
Vance	14,980	1,572
Warren	4,383	461
None	166,116	21,959
Vaya	166,116	21,959
None	166,116	21,959
Alexander	6,080	639
Alleghany	2,108	237
Ashe	4,590	557
Avery	2,639	298
Buncombe	36,914	5,688
Caldwell	17,060	2,072
Cherokee	5,459	674
Clay	1,986	180
Graham	1,922	239
Haywood	10,984	1,508
Henderson	15,437	1,901
Jackson	6,993	834
Macon	5,858	791
Madison	3,979	489
McDowell	9,136	1,451
Mitchell	2,696	342
Polk	2,841	325
Swain	3,961	446
Transylvania	5,087	725
Watauga	3,854	517
Wilkes	13,135	1,630
Yancey	3,397	416
Grand Total	299,097	36,316



Future Map



-  Alliance Behavioral Healthcare
-  Eastpointe
-  Partners Behavioral Health Management
-  Sandhills Center
-  Trillium Health Resources
-  Vaya Health



Thank you

