Strategic Plan Dashboard

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Strategic Plan Touchpoints

• Today – Strategic Plan Dashboard

• November
  • Strategic Plan Performance Update
  • Innovation Capacity Building Update
  • Community Survey Update
Strategic Plan Dashboard

Goals

25

Departmental Business Plan Goals spanning all 4 Community Focus Areas

Hierarchy

Focus Areas

{Organizational Goals}

Departmental Goals

Updates

February {October, November, December}
May {January, February, March}
August {April, May, June}
November {July, August, September}