



Strategic Plan Dashboard

Presented by

Strategy & Innovation

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Strategic Plan Touchpoints

- Today – Strategic Plan Dashboard
- November
 - Strategic Plan Performance Update
 - Innovation Capacity Building Update
 - Community Survey Update



Strategic Plan Dashboard

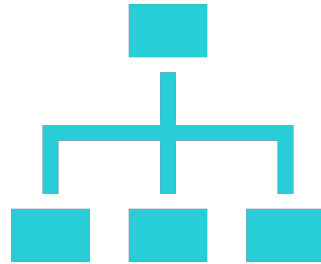
Goals



25

Departmental Business
Plan Goals spanning all 4
Community Focus Areas

Hierarchy



Focus Areas
{Organizational Goals}
↓
Departmental Goals

Updates



February {October, November, December}
May {January, February, March}
August {April, May, June}
November {July, August, September}

