ORDINANCE # _______________________

BUNCOMBE COUNTY, NORTH CAROLINA
Grant Projects Ordinance

BOARD MEETING DATE:  August 3, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Grants Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of August, 2021.

Granting Agency: Governor’s Crime Commission
Grant Name: START Program Expansion

Description: Poly-substance use has impacted Child Protective Service provision in Buncombe County. To address this, Buncombe County Health and Human Services implemented the Sobriety Treatment and Recovery Team (START) Model in 2017. Through an award of $1,385,760, the START Expansion 2020 project doubled BCHHS’s capacity to provide intensive support and trauma services to child-welfare involved families including parents and young children.

The grant was adopted at the budget line level and initially used to fund 4 County FTE’s, with any additional labor secured through contracts. In the second and final year of the grant, the project will use only 2 County FTE’s and increase the use of contracted staff. This budget amendment redistributes the existing grant budget to accommodate this change.

Funding Source: U.S. Department of Justice (CFDA #16.575), passed through the NC Department of Public Safety (Governor’s Crime Commission).

Exhibit A:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Revenues</td>
</tr>
<tr>
<td>Fund 327 - Salaries and Benefits - START Expansion</td>
<td>$ (96,151)</td>
</tr>
<tr>
<td>Fund 327 - Operating Expenditures - Discretionary - 6090:Contract and Professional Services - START Expansion</td>
<td>$ 96,151</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ -</td>
</tr>
</tbody>
</table>

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk to the Board

By:

Chairman of the Board