



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: August 3, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 3rd day of August, 2021.

Requesting Department: Health and Human Services
Budget Amendment Item: AA543 - State Carry Forward

Description: Late last fiscal year, the Division of Public Health (DPH), Communicable Disease Branch (CDB) made an additional allocation to Buncombe County Health & Human Services of \$2,091,902 for AA543 ELC Enhancing Detection Expansion supplemental funds accepted by the BOC on 4/20/2021. The Expansion award included notice that AA543 funds unspent from SFY21 will carry forward into SFY22 and be included in a new FY22 Agreement Addendum. This budget amendment represents the actual unspent funds for Buncombe County. These funds are intended to carry out Covid related surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities.

The Public Health department will continue to carry out Covid mitigation and vaccine response activities. The carry forward funding will continue the contracted services for staffing at the testing and vaccine sites, along with medical and other supplies and equipment at the sites.

Funding Source: DPH Agreement Addendum

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Restricted Intergovernmental Expenditures	\$ 1,966,436	\$ 1,966,436
TOTAL	\$ 1,966,436	\$ 1,966,436

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board