Consent Agenda

Department: Budget
Presenter(s): Jennifer Barnette, Budget

Contact(s): Jennifer Barnette, Budget

Subject: Technical Correction to 7/1 Capital Funds Ordinance

Brief Summary:
The Capital Projects Fund Ordinance approved by the Board on June 15th, 2021, for the year beginning July 1, 2021, listed the FY22 40 Coxe Interior Renovations project as offset by a decrease in the Fund 341 Administration project. The intention was to indicate that this project was created with already existing dollars. However, to more appropriately account for that action, we present the following technical correction to ensure compliance. The amendment reverses the action regarding Fund 341 Administration and correctly shows that existing revenue will offset the expenditure budget for the 40 Coxe Interior Renovations Project.

Recommended Motion & Requested Action:
Approve budget amendment

County Manager's Comments & Recommendation:
County Manager recommends as presented