



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: July 13, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Public School Capital Needs Fund as outlined below in Exhibit "A" to the budget,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 13th day of July, 2021.

Requesting Department: School Capital Fund Commission
Budget Amendment Item: AHS New Classroom Replacement Building - Construction

Project Description:
 At the November 19, 2019 Board of Commissioners meeting, the Commissioners approved three projects related to the construction of a new classroom building at Asheville High, totaling \$4,259,237, per recommendation of the School Capital Fund Commission. Design for the project was estimated at \$397,171, Geotech and Inspections were estimated at \$373,232, and Construction was estimated at \$3,488,834. Design, Geotech, & Inspections have been completed and the construction bid closed on July 1, 2021, with bids coming in higher than the initial construction budget due to rises in construction costs. This amendment utilizes savings totaling \$448,508 from Design and Geotech and adds a new appropriation of an additional \$150,000 for AHS New Classroom - Construction to accommodate higher prices and contingency to cover change orders.

Funding Source:
 Savings from the AHS New Classroom Replacement Building Design & Assessment and AHS New Classroom Replacement Building - Geotech, Inspections totaling \$448,508 where debt service will be paid with Article 39 sales tax.
 A new appropriation of \$150,000 to be funded with Article 39 sales tax.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 326 - AHS New Classroom - Design & Assessment	\$ (115,171)	\$ (115,171)
Fund 326 - AHS New Classroom - Geotech, Inspections, Other	\$ (333,337)	\$ (333,337)
Fund 326 - AHS New Classroom - Construction - <i>Exp</i>		\$ 598,508
<i>Remaining available budget from related projects above-Rev</i>	\$ 448,508	
<i>New Appropriation-Rev</i>	\$ 150,000	
TOTAL	\$ 150,000	\$ 150,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk to the Board

By: _____
 Chairman of the Board