

ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Special Projects Ordinance

BOARD MEETING DATE: July 13, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 Special Projects outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 13th day of July, 2021.

Requesting Department: Planning
Project Name: Comprehensive Plan

Description:

Buncombe County's current Comprehensive Land Use Plan was adopted in 1998 and has been periodically updated with the most current plan adopted in 2013. On January 27, 2021, Buncombe County issued a Request for Proposals for professional planning services to assist in the development and production of a new Comprehensive Plan for Buncombe County. The Plan's budget will consist of a contract for professional services (approximately \$373,000) and costs associated with community outreach and public engagement (approximately \$73,500). The total budget is \$446,129, and will be funded with appropriated fund balance. This amendment receives funds from General Fund fund balance and establishes the Comprehensive Plan project.

Funding Source:

Appropriated fund balance

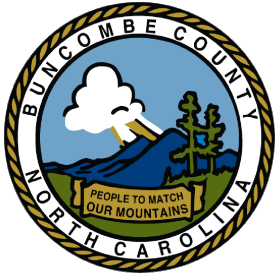
Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 224 - Comprehensive Plan	\$ 446,129	\$ 446,129
TOTAL	\$ 446,129	\$ 446,129

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
General Fund

BOARD MEETING DATE: July 13, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2021-2022 General Fund as outlined below in Exhibit "A" to the budget,
NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2021-2022 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 13th day of July, 2021.

Requesting Department: Planning
Budget Amendment Item: Comprehensive Plan

Description:

Buncombe County's current Comprehensive Land Use Plan was adopted in 1998 and has been periodically updated with the most current plan adopted in 2013. On January 27, 2021, Buncombe County issued a Request for Proposals for professional planning services to assist in the development and production of a new Comprehensive Plan for Buncombe County. The Plan's budget will consist of a contract for professional services (approximately \$373,000) and costs associated with community outreach and public engagement (approximately \$73,500). The total budget is \$446,129, and will be funded with appropriated fund balance. This amendment transfers funds from General Fund fund balance to the Comprehensive Plan project.

Funding Source:

Appropriated fund balance

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Fund 100 - Appropriated Fund Balance	\$ 446,129	
Fund 100 - Interfund Transfers		\$ 446,129
TOTAL	\$ 446,129	\$ 446,129

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board