



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: 6/15/2021

New Business

Department: General Services

Presenter(s): Mike Mace, Rachel Nilson

Contact(s): Mike Mace

Subject: Comprehensive Facility Study

Brief Summary: In FY20, staff engaged with CPL Architecture to conduct a Comprehensive Facility study. The study goals were twofold- 1) assess and determine the maintenance needs and costs for existing county facilities and 2) conduct a space needs study.

CPL scanned and analyzed 38 county facilities and provided cost estimates for short and long-term maintenance needs. For the space needs study, CPL surveyed and interviewed staff to gather data about existing and future space needs.

CPL presented an update to the BOC in January and provided two updates at Commissioner Briefings. Since then, additional feedback was received from citizens regarding the options presented for the libraries, and as a result, the libraries (with the exception of Pack Library) have been removed from the final presentation. Further public outreach will be conducted to gather additional feedback and staff will present these findings to the BOC.

As a result of the study, funding for renovations at 40 Coxe, the addition of space for General Services and Grounds to the already approved Fleet Facility, and advanced planning for 35 Woodfin are included in the FY22 budget.

If approved, the results of the study will be considered each year as part of the CIP process.

Recommended Motion & Requested Action: Approve the Comprehensive Facility study as presented.

County Manager's comments and Recommendation: Recommends approval.