<u></u>	P	ח	IN	Δ	N	\mathbf{C}	F	#
u	\mathbf{r}	ப	и	м	IV	u	_	#



BUNCOMBE COUNTY, NORTH CAROLINA Solid Waste Enterprise Fund

BOARD MEETING DATE: June 15, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Forfeitures Fund outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of June, 2021.

Requesting Department: Solid Waste

Budget Amendment Item: Emergency Storm Water Repair

Description:

This amendment accounts for the emergency replacement of storm water infrastructure for Pond 7 at the Landfill. The repair is estimated to cost \$129,161.

In addition, as the Solid Waste Enterprise Fund continues to see revenues in excess of budget, this amendment increases another \$110,000 for operations.

Funding Source:

Collected revenues exceed current budget. Therefore, existing disposal fee revenues can be utilized.

Exhibit A:	Increase (Decrease)				
Account Description			Revenues	E	cpenditures
Sales and Services		\$	240,000		
Solid Waste				\$	240,000
	TOTAL	\$	240,000	\$	240,000

ATTEST:	THE COUNTY OF BUNCOMBE:
	By:
Clerk to the Board	Chairman of the Board